

Figure 6: Detailed Housing Trajectory Updated (790 dpa OAN)

		Total	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
<b>1. Housing Allocations Below 5 ha (H Sites)</b>																								
H1a	Former Gas Works, 24 Heworth Green (National Grid Properties)	271			35	35	70	70	61															
H1b	Former Gas Works, 24 Heworth Green (Northern Gas Networks)	65							35	30														
H3	Burnholme School	72				35	37																	
H5	Lowfield School	162			35	35	35	35	22															
H6	Land R/O The Square	0																						
H7	Bootham Crescent	86					35	35	16															
H8	Askham Bar Park & Ride	60				35	25																	
H10	The Barbican	187						70	70	47														
H20	Former Oakhaven EPH	56			35	21																		
H22	Former Heworth Lighthouse, Sixth Avenue (extension to Glen Lodge)	15	15																					
H23	Former Grove House EPH	11				5	6																	
H29	Land at Moor Lane Copmanthorpe	88				35	35	18																
H31	Eastfield Lane Dunnington	76				35	35	6																
H38	Land RO Rufforth Primary School Rufforth	33				18	15																	
H39	North of Church Lane Elvington	32				17	15																	
H46	Land to North of Willow Bank and East of Haxby Road, New Earswick	104			35	35	34																	
H52	Willow House EPH, 34 Long Close Lane	15					15																	
H53	Land at Knapton Village	4		4																				
H55	Land at Layerthorpe	20					20																	
H56	Land at Hull Road	70			30	40																		
H58	Clifton Without Primary school	25			15	10																		
<b>2. Housing Allocations Above 5 ha (ST Sites)</b>																								
ST1a	British Sugar/Manor School	1100					35	140	140	140	140	140	140	140	85									
ST1b	Manor School	100					35	65																
ST2	Former Civil Service Sports Ground Millfield Lane	266			35	35	35	35	35	35	35	21												
ST4	Land Adj. Hull Road and Grimston Bar	211			35	35	35	35	36															
ST5	York Central - Uplift to 1700 with Improved Delivery Rate	1700				100	100	100	100	100	100	100	100	100	150	150	150	150	200					
ST7	Land East of Metcalfe Lane	845				35	35	70	70	70	70	70	70	70	70	70	70	70	5					
ST8	Land North of Monks Cross - Improved Delivery Rate	968			35	70	70	70	105	105	105	105	105	105	93									
ST9	Land North of Haxby	735				35	35	35	70	70	70	70	70	70	70	70	70							
ST14	Land to West of Wigginton Road	1348				35	70	105	105	105	105	105	105	105	105	105	105	105	88					
ST15	Land to West of Elvington Lane - Uplift to 3339	3339				35	70	105	105	105	140	210	210	280	280	280	280	280	280	280	280	280	119	
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22		22																				
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	33					17	16																
ST16	Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)	56					18	17	21															
ST17	Nestle South (Phase 1)	263			50	70	70	73																
ST17	Nestle South (Phase 2)	600							70	70	70	70	70	70	70	70	40							
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158				35	35	35	35	18														
ST32	Hungate (Phases 5+) (Block D / H)	328				186		142																
ST33	Station Yard Wheldarke	147				35	35	35	35	7														
ST36	Imphal Barracks, Fulford Road*	600																100	100	100	100	100	100	
<b>3. Projected Completions from all Unimplemented Consents</b>																								
<b>Total</b>		<b>3578</b>	<b>1207</b>	<b>568</b>	<b>386</b>	<b>492</b>	<b>363</b>	<b>163</b>	<b>105</b>	<b>94</b>	<b>70</b>	<b>70</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Supply Trajectory</b>																								
<b>Projected Completions (all sites)</b>		<b>1222</b>	<b>590</b>	<b>730</b>	<b>1589</b>	<b>1433</b>	<b>1463</b>	<b>1214</b>	<b>1032</b>	<b>905</b>	<b>961</b>	<b>930</b>	<b>940</b>	<b>923</b>	<b>745</b>	<b>715</b>	<b>705</b>	<b>673</b>	<b>380</b>	<b>380</b>	<b>219</b>	<b>100</b>		
<b>windfalls</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	
<b>Projected Housing Completions Including Windfall Allowance</b>		<b>1222</b>	<b>590</b>	<b>730</b>	<b>1758</b>	<b>1602</b>	<b>1632</b>	<b>1383</b>	<b>1201</b>	<b>1074</b>	<b>1130</b>	<b>1099</b>	<b>1109</b>	<b>1092</b>	<b>914</b>	<b>884</b>	<b>874</b>	<b>842</b>	<b>549</b>	<b>549</b>	<b>388</b>	<b>269</b>		
<b>Cumulative Completions (Including Windfalls)</b>		<b>1222</b>	<b>1812</b>	<b>2542</b>	<b>4300</b>	<b>5902</b>	<b>7534</b>	<b>8917</b>	<b>10118</b>	<b>11192</b>	<b>12322</b>	<b>13421</b>	<b>14530</b>	<b>15622</b>	<b>16536</b>	<b>17420</b>	<b>18294</b>	<b>19136</b>	<b>19685</b>	<b>20234</b>	<b>20622</b>	<b>20891</b>		
<b>Target (790pa plus 32pa undersupply) 822pa</b>		<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	
<b>Cumulative Target</b>		<b>822</b>	<b>1644</b>	<b>2466</b>	<b>3288</b>	<b>4110</b>	<b>4932</b>	<b>5754</b>	<b>6576</b>	<b>7398</b>	<b>8220</b>	<b>9042</b>	<b>9864</b>	<b>10686</b>	<b>11508</b>	<b>12330</b>	<b>13152</b>	<b>13942</b>	<b>14732</b>	<b>15522</b>	<b>16312</b>	<b>17102</b>		
<b>Over/Under Supply</b>		<b>400</b>	<b>168</b>	<b>76</b>	<b>1012</b>	<b>1792</b>	<b>2602</b>	<b>3163</b>	<b>3542</b>	<b>3794</b>	<b>4102</b>	<b>4379</b>	<b>4666</b>	<b>4936</b>	<b>5028</b>	<b>5090</b>	<b>5142</b>	<b>5194</b>	<b>4953</b>	<b>4712</b>	<b>4310</b>	<b>3789</b>		
<b>Detailed Trajectory (including 10% Non-Implementation Rate)</b>																								
<b>Projected Completions (all sites)</b>		<b>1222</b>	<b>590</b>	<b>730</b>	<b>1589</b>	<b>1433</b>	<b>1463</b>	<b>1214</b>	<b>1032</b>	<b>905</b>	<b>961</b>	<b>930</b>	<b>940</b>	<b>923</b>	<b>745</b>	<b>715</b>	<b>705</b>	<b>673</b>	<b>380</b>	<b>380</b>	<b>219</b>	<b>100</b>		
<b>Projected Completions (all sites) - 10% Non-implementation Rate Applied</b>		<b>1100</b>	<b>531</b>	<b>657</b>	<b>1430</b>	<b>1290</b>	<b>1317</b>	<b>1093</b>	<b>929</b>	<b>815</b>	<b>865</b>	<b>837</b>	<b>846</b>	<b>831</b>	<b>671</b>	<b>644</b>	<b>635</b>	<b>606</b>	<b>342</b>	<b>342</b>	<b>197</b>	<b>90</b>		
<b>Windfall Allowance</b>					<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	
<b>Total Projected Completions (with 10% Non implementation rate applied and windfalls)</b>		<b>1100</b>	<b>531</b>	<b>657</b>	<b>1599</b>	<b>1459</b>	<b>1486</b>	<b>1262</b>	<b>1098</b>	<b>984</b>	<b>1034</b>	<b>1006</b>	<b>1015</b>	<b>1000</b>	<b>840</b>	<b>813</b>	<b>804</b>	<b>775</b>	<b>511</b>	<b>511</b>	<b>366</b>	<b>259</b>		
<b>Cumulative Completions (with 10% non implementation rate applied and windfalls)</b>		<b>1100</b>	<b>1631</b>	<b>2288</b>	<b>3887</b>	<b>5346</b>	<b>6832</b>	<b>8093</b>	<b>9191</b>	<b>10174</b>	<b>11208</b>	<b>12214</b>	<b>13229</b>	<b>14229</b>	<b>15069</b>	<b>15881</b>	<b>16685</b>	<b>17459</b>	<b>17970</b>	<b>18481</b>	<b>18847</b>	<b>19106</b>		
<b>Annual Housing Target</b>		<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	
<b>Inherited Shortfall (2012 - 2017) Annualised over Plan Period</b>		<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	
<b>Annual Target (Inclusive of Shortfall)</b>		<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>822</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	
<b>Cumulative Annual Target (Inclusive of Shortfall)</b>		<b>822</b>	<b>1644</b>	<b>2466</b>	<b>3288</b>	<b>4110</b>	<b>4932</b>	<b>5754</b>																