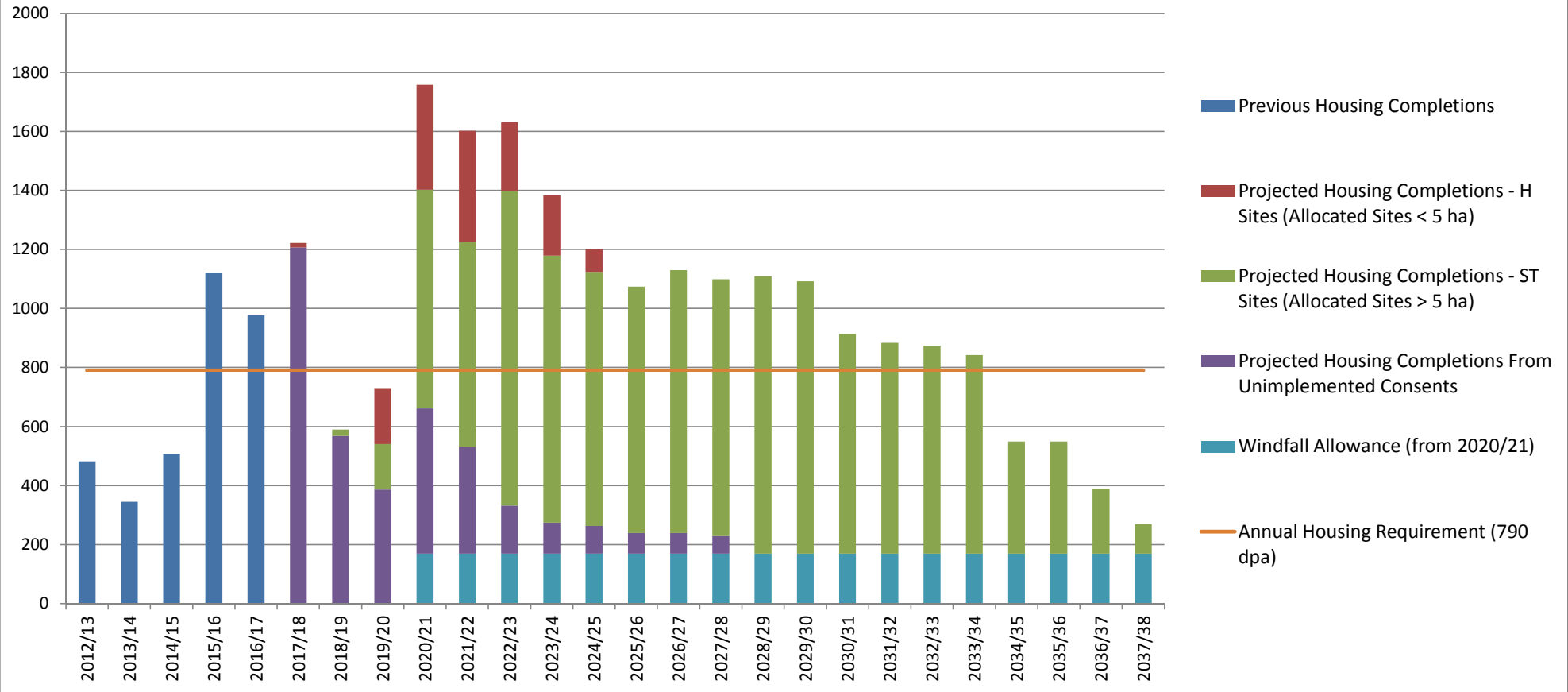


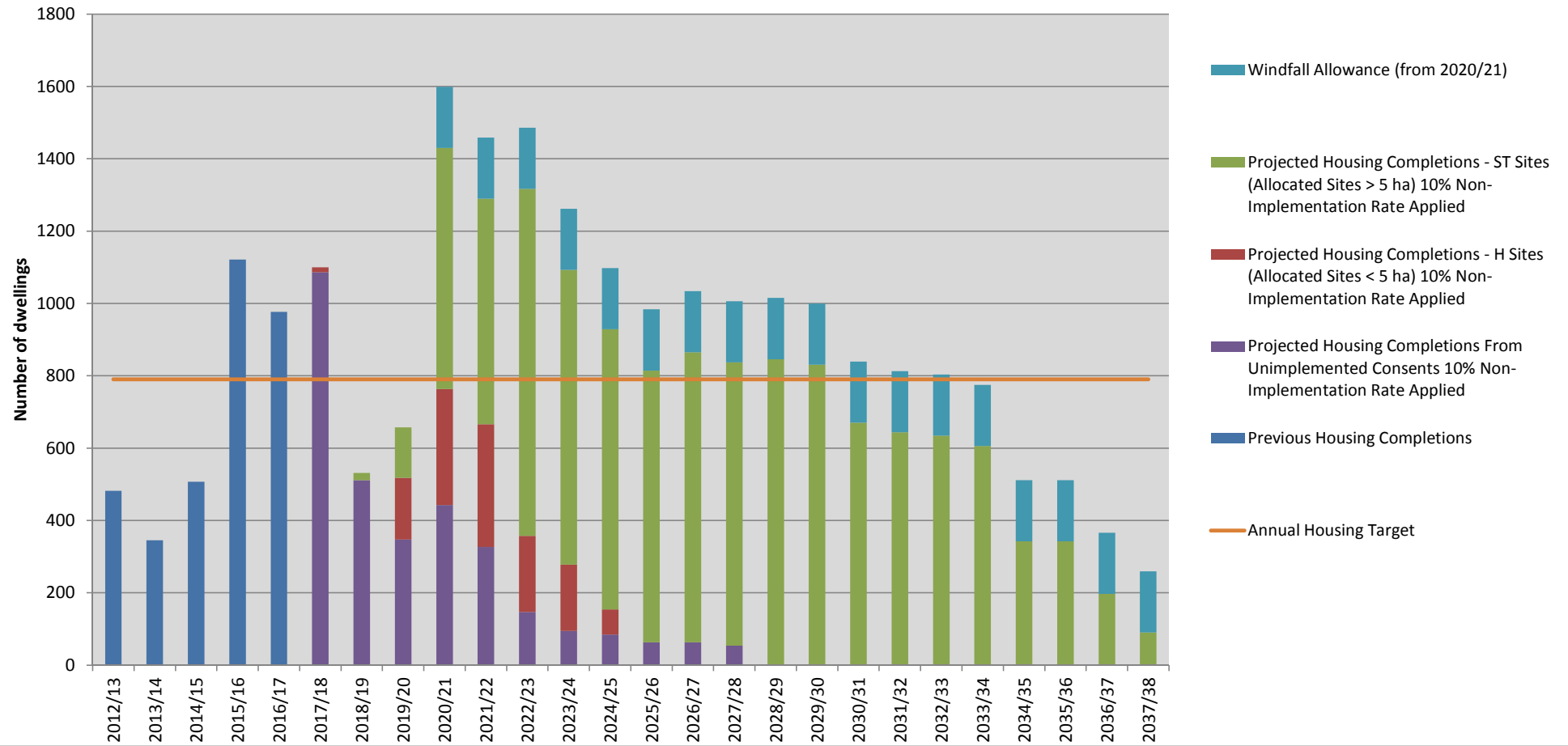
Updated Figure 5.1: Housing Trajectory to 2038 (790 dpa)



Updated Table 5.2: Housing Trajectory (start date 1 April 2017, end date 31 March 2038) (790 dpa)

Year	2012/13	2013/14	2014/15	2015/16	2016/17	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Previous Housing Completions	482	345	507	1121	977																						
Projected Housing Completions - H Sites (Allocated Sites < 5 ha)						15	0	189	356	377	234	204	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Housing Completions - ST Sites (Allocated Sites > 5 ha)						0	22	155	741	693	1066	905	861	835	891	870	940	923	745	715	705	673	380	380	219	100	
Projected Housing Completions From Unimplemented Consents						1207	568	386	492	363	163	105	94	70	70	60	0	0	0	0	0	0	0	0	0	0	
Windfall Allowance (from 2020/21)						0	0	0	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	
Projected Housing Completions Including Windfall Allowance (From 2020/21)						1222	590	730	1758	1602	1632	1383	1201	1074	1130	1099	1109	1092	914	884	874	842	549	549	388	269	
Annual Housing Target	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790
Inherited Shortfall (2012 - 2017) Annualised over Plan Period						32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	0	0	0	0	0
Annual Target (Inclusive of shortfall)						822	822	822	822	822	822	822	822	822	822	822	822	822	822	822	822	822	790	790	790	790	790
Over/Under Supply of Housing against cumulative annual target						400	168	76	1012	1792	2602	3163	3542	3794	4102	4379	4666	4936	5028	5090	5142	5194	4953	4712	4310	3789	

Updated Figure 5.1: Housing Trajectory to 2038 (790 dpa & 10% non implementation rate)



Updated Table 5.2: Housing Trajectory (1 April 2017- 31 March 2038) (790 dpa & with 10% non implementation rate)

Year	2012/13	2013/14	2014/15	2015/16	2016/17	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Previous Housing Completions	482	345	507	1121	977																						
Projected Housing Completions - H Sites (Allocated Sites < 5 ha) 10% Non-Implementation Rate Applied						14	0	170	320	339	211	184	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Housing Completions - ST Sites (Allocated Sites > 5 ha) 10% Non-Implementation Rate Applied						0	20	140	667	624	959	815	775	752	802	783	846	831	671	644	635	606	342	342	197	90	
Projected Housing Completions From Unimplemented Consents 10% Non-Implementation Rate Applied						1086	511	347	443	327	147	95	85	63	63	54	0	0	0	0	0	0	0	0	0	0	0
Projected Completions (all sites) - 10% Non-implementation Rate Applied						1100	531	657	1430	1290	1317	1093	929	815	865	837	846	831	671	644	635	606	342	342	197	90	
Windfall Allowance (from 2020/21)						0	0	0	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169
Total Projected Completions (with 10% Non implementation rate applied and windfalls)						1100	531	657	1599	1459	1486	1262	1098	984	1034	1006	1015	1000	840	813	804	775	511	511	366	259	
Annual Housing Target	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790
Inherited Shortfall (2012 - 2017) Annualised over Plan Period						32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	0	0	0	0	0	0
Annual Target (Inclusive of shortfall)						822	822	822	822	822	822	822	822	822	822	822	822	822	822	822	822	790	790	790	790	790	790
Over/Under Supply of Housing against cumulative annual target						278	-13	-178	599	1236	1900	2339	2615	2776	2988	3172	3365	3543	3561	3551	3533	3517	3238	2959	2535	2004	