

Figure 6: Detailed Housing Trajectory

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
1. Housing Allocations Below 5 ha (H Sites)																						
H1a	Former Gas Works, 24 Heworth Green (National Grid Properties)			35	35	70	70	61														
H1b	Former Gas Works, 24 Heworth Green (Northern Gas Networks)						35	30														
H3	Burnholme School			35	37																	
H5	Lowfield School		35	35	35	35	22															
H6	Land R/O The Square																					
H7	Bootham Crescent				35	35	16															
H8	Askham Bar Park & Ride			35	25																	
H10	The Barbican					70	70	47														
H20	Former Oakhaven EPH		35	21																		
H22	Former Heworth Lighthouse, Sixth Avenue (extension to Glen Lodge)	15																				
H23	Former Grove House EPH			5	6																	
H29	Land at Moor Lane Copmanthorpe			35	35	18																
H31	Eastfield Lane Dunnington			35	35	6																
H38	Land RO Rufforth Primary School Rufforth			18	15																	
H39	North of Church Lane Elvington			17	15																	
H46	Land to North of Willow Bank and East of Haxby Road, New Earswick		35	35	34																	
H52	Willow House EPH, 34 Long Close Lane				15																	
H53	Land at Knapton Village		4																			
H55	Land at Layerthorpe				20																	
H56	Land at Hull Road		30	40																		
H58	Clifton Without Primary school		15	10																		
H59	Queen Elizabeth Barracks - Howard Road Strensall					15	15	15														
2. Housing Allocations Above 5 ha (ST Sites)																						
ST1a	British Sugar/Manor School				35	140	140	140	140	140	140	140	85									
ST1b	Manor School				35	65																
ST2	Former Civil Service Sports Ground Millfield Lane		35	35	35	35	35	35	35	21												
ST4	Land Adj. Hull Road and Grimston Bar		35	35	35	35	35	36														
ST5	York Central - Uplift to 1700 with Improved Delivery Rate			100	100	100	100	100	100	100	100	100	150	150	150	150	200					
ST7	Land East of Metcalfe Lane			35	35	70	70	70	70	70	70	70	70	70	70	5						
ST8	Land North of Monks Cross - Improved Delivery Rate		35	70	70	70	105	105	105	105	105	105	93									
ST9	Land North of Haxby			35	35	35	70	70	70	70	70	70	70	70								
ST14	Land to West of Wigginton Road			35	70	105	105	105	105	105	105	105	105	105	105	88						
ST15	Land to West of Elvington Lane - Uplift to 3339			35	70	105	105	105	140	210	210	280	280	280	280	280	280	280	280	280	119	
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22																				
ST16	Terrys Extension Site - Terrys Car park (Phase 2)			17	16																	
ST16	Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)			18	17	21																
ST17	Nestle South (Phase 1)		50	70	70	73																
ST17	Nestle South (Phase 2)						70	70	70	70	70	70	70	40								
ST31	Land to the South of Tadcaster Road, Copmanthorpe			35	35	35	35	18														
ST32	Hungate (Phases 5+) (Block D / H)			186	142																	
ST33	Station Yard Wheldarke			35	35	35	35	7														
ST35	Queen Elizabeth Barracks, Strensall					35	35	70	70	70	70	70	70	10								
ST36	Imphal Barracks, Fulford Road															100	100	100	100	100	100	
3. Projected Completions from all Unimplemented Consents																						
Total		1207	568	386	492	363	163	105	94	70	70	60	0	0	0	0	0	0	0	0	0	
Supply Trajectory																						
Projected Completions (all sites)		1222	590	730	1589	1433	1513	1264	1117	975	1031	1000	1010	993	755	715	705	673	380	380	219	100
windfall		0	0	0	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169
Projected Housing Completions Including Windfall Allowance		1222	590	730	1758	1602	1682	1433	1286	1144	1200	1169	1179	1162	924	884	874	842	549	549	388	269
Cumulative Completions (Including Windfalls)		1222	1812	2542	4300	5902	7584	9017	10303	11447	12647	13816	14995	16157	17081	17965	18839	19681	20230	20779	21167	21436
Target (867pa plus 56pa undersupply) 923pa		923	923	923	923	923	923	923	923	923	923	923	923	923	923	923	867	867	867	867	867	867
Cumulative Target		923	1846	2769	3692	4615	5538	6461	7384	8307	9230	10153	11076	11999	12922	13845	14768	15635	16502	17369	18236	19103
Over/Under Supply		299	-34	-227	608	1287	2046	2556	2919	3140	3417	3663	3919	4158	4159	4120	4071	4046	3728	3410	2931	2333
Detailed Trajectory (including 10% Non-Implementation Rate)																						
Projected Completions (all sites)		1222	590	730	1589	1433	1513	1264	1117	975	1031	1000	1010	993	755	715	705	673	380	380	219	100
Projected Completions (all sites) - 10% Non-implementation Rate Applied		1100	531	657	1430	1290	1362	1138	1005	878	928	900	909	894	680	644	635	606	342	342	197	90
Windfall Allowance				169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169
Total Projected Completions (with 10% Non implementation rate applied and		1100	531	657	1599	1459	1531	1307	1174	1047	1097	1069	1078	1063	849	813	804	775	511	511	366	259
Cumulative Completions (with 10% non implementation rate applied and		1100	1631	2288	3887	5346	6877	8183	9357	10404	11501	12570	13648	14711	15559	16372	17175	17950	18461	18972	19338	19597
Annual Housing Target		867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867
Inherited Shortfall (2012 - 2017) Annualised over Plan Period		56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56				
Annual Target (Inclusive of Shortfall)		923	923	923	923	923	923	923	923	923	923	923	923	923	923	923	867	867	867	867	867	867
Cumulative Annual Target (Inclusive of Shortfall)		923	1846	2769	3692	4615	5538	6461	7384	8307	9230	10153	11076	11999	12922	13845	14768	15635	16502	17369	18236	19103
Over/Under Supply of Housing (calc = Cumulative completions - cumulative annual target)		177	-215	-481	195	731	1339	1722	1973	2097	2271	2417	2572	2712	2637	2527	2407	2315	1959	1603	1102	494