

Table 5.2: Housing Trajectory to 2038

Year	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38
Previous Housing Completions	482	345	507	1121	977																					
Projected Housing Completions - H Sites (Allocated Sites < 5 ha)						15	0	189	356	377	249	219	92	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Housing Completions - ST Sites (Allocated Sites > 5 ha)						0	22	155	741	693	1101	940	931	905	961	940	1010	993	755	715	705	673	380	380	219	100
Projected Housing Completions From Unimplemented Consents						1207	568	386	492	363	163	105	94	70	70	60	0	0	0	0	0	0	0	0	0	0
Windfall Allowance (from 2020/21)						0	0	0	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169	169
Projected Housing Completions Including Windfall Allowance (From 2020/21)						1222	590	730	1758	1602	1682	1433	1286	1144	1200	1169	1179	1162	924	884	874	842	549	549	388	269
Annual Housing Target	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867	867
Inherited Shortfall (2012 - 2017) Annualised over Plan Period						56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	56	0	0	0	0
Annual Target (Inclusive of shortfall)						923	923	923	923	923	923	923	923	923	923	923	923	923	923	923	923	923	867	867	867	867
Over/Under Supply of Housing against cumulative annual target						299	-34	-227	608	1287	2046	2556	2919	3140	3417	3663	3919	4158	4159	4120	4071	4046	3728	3410	2931	2333

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