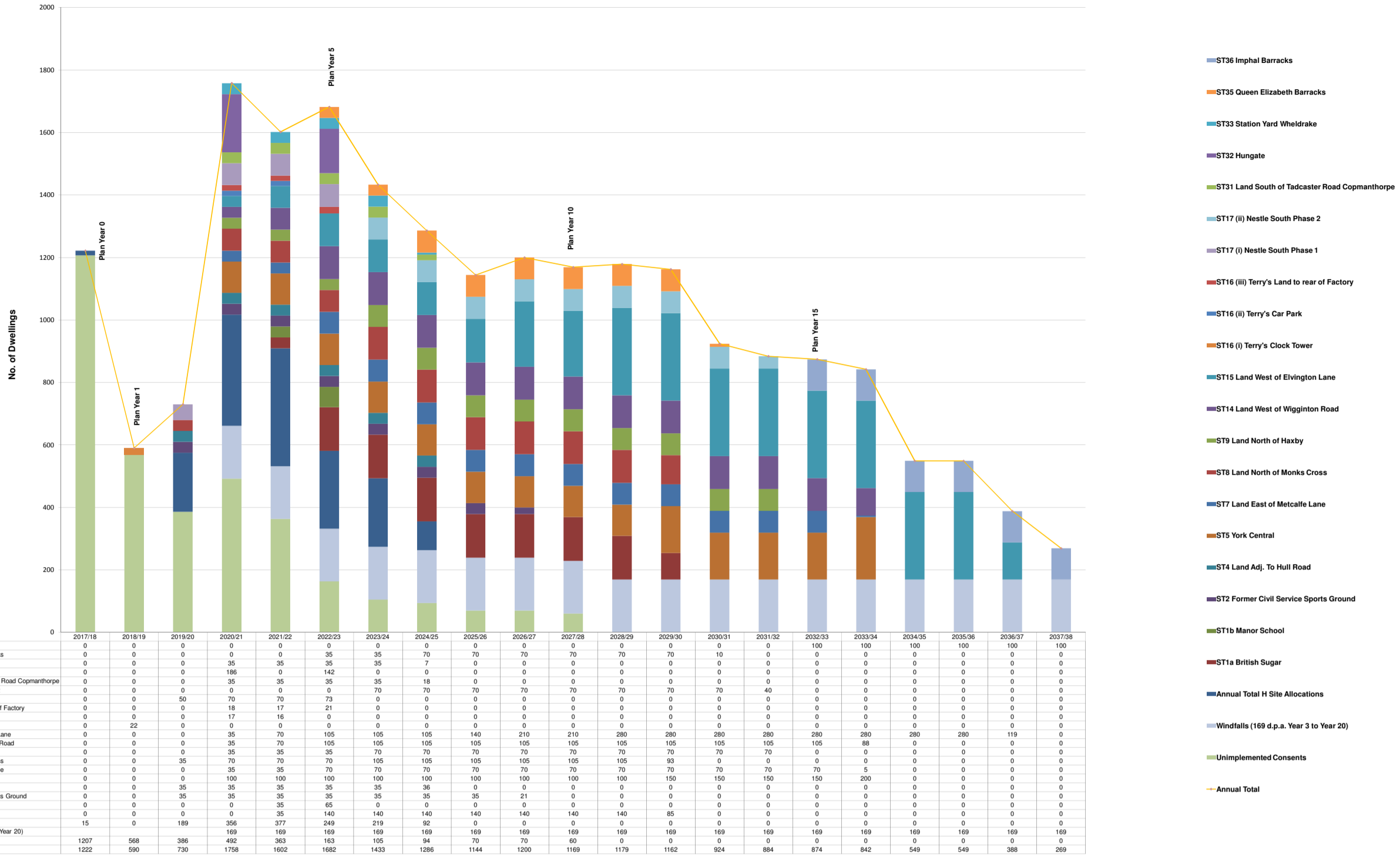


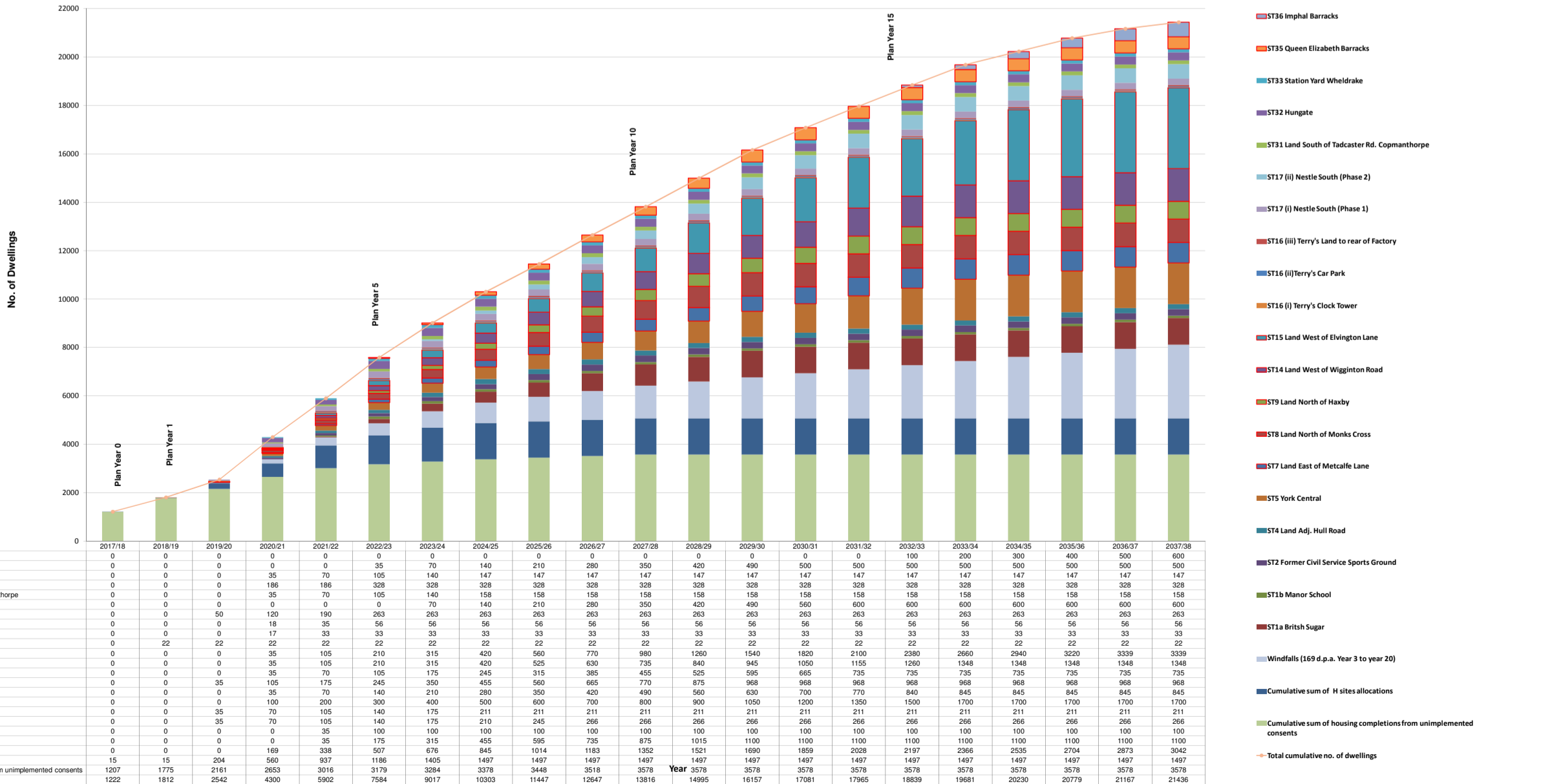
Infrastructure Level 1

Chart 1: Annual Housing Trajectory



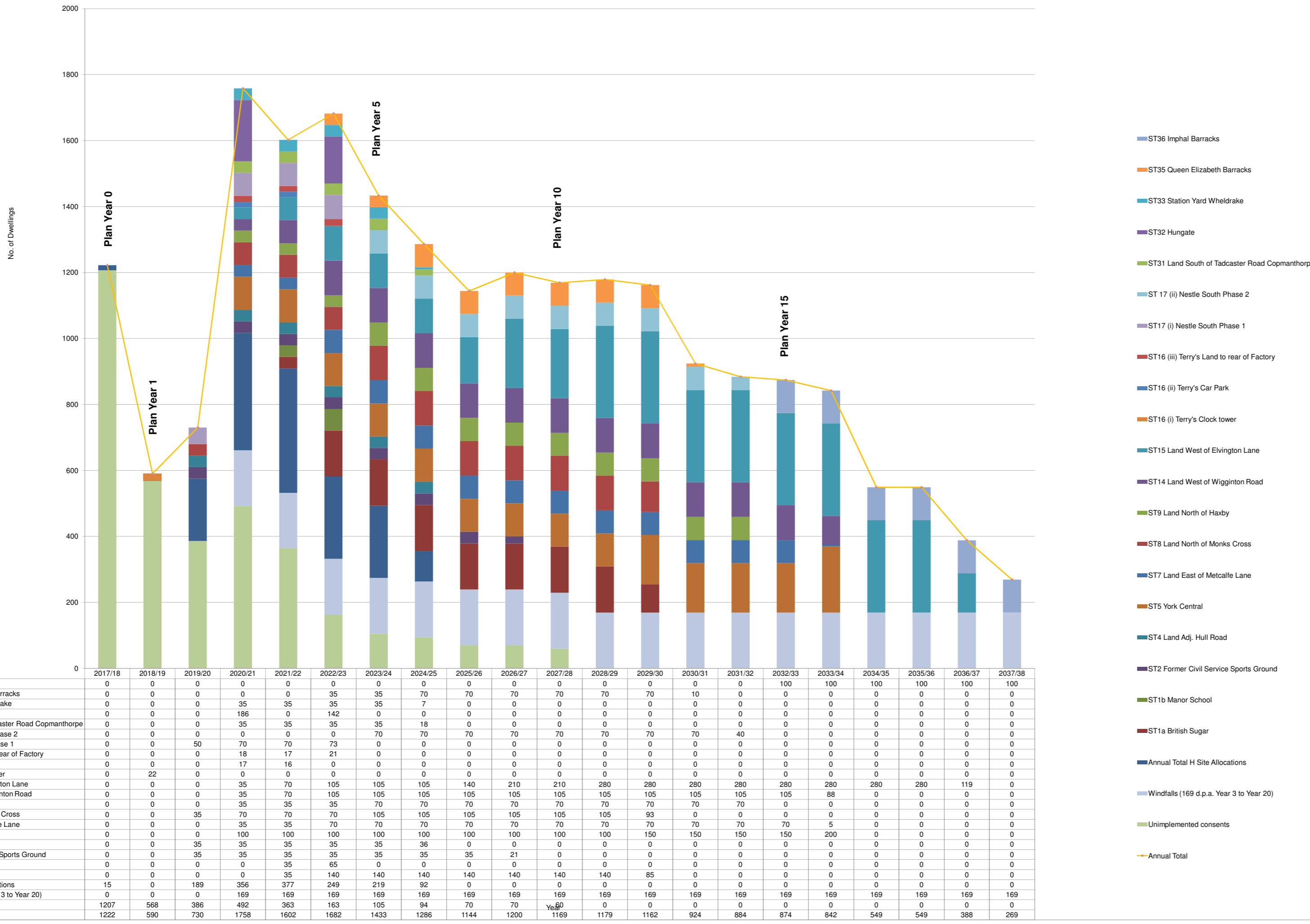
Local Plan Year	Year																				Estimated cost (£m)	Committed / Identified Funding (£m)	Funding Source	Comment	
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37					2037/38
Strategic (Level 1) Infrastructure																									
Upgrade A64 junction with A1237 at Hogrove																						250.0	250.0	Highways England	Scheme being worked up in RES1 for Delivery in R02
Junction upgrades A1237																						37.7	37.7	WYTF	Scheme has commenced and is due for completion in 2021/22
Dualing of A1237																						111.9	111.9	TBC (Potentially CL and/or National / Regional / Sub-regional funding)	There is a realistic prospect that National, Regional and Sub-regional funding will be made available to meet connectivity priorities, and this will be pursued following completion of a WYCA-funded feasibility study.
Interchange improvements at York Station																						17.6	17.6	WYTF, WYCA (LGF), NYVER LEF (LGF), CYC (EF) - other	Part of a package to improve access to York Central and to York Station by all modes
Highway / Junction improvements on Tower St. and Piccadilly for Castle Gateway Area of Opportunity																						5.0	5.0	WYTF - (subject to successful bid)	
Expansion of Park & Ride sites (if required)																						TBD	0.0	CYC (Local Pinch Point) and/or Developer Contributions	Asgham Bar and Poppleton Bar Park & Ride sites can be expanded to match rising demand
LTP3 junction, highway or public transport infrastructure enhancements																						5.0	5.0	CYC (LTP3) and WYTF - (subject to successful bid)	
New Railway Station at Haxby																						4.5	0.0	To be sought	
Widening of towpath on east side of Scarborough Bridge																						4.9	4.9	CYC, WYCA and NYVER LEF (LGF)	
Strategic Cycle corridors (delivered in short term)																						3.7	0.0	CYC	LTP3 funding to be sought
Strategic Cycle corridors (delivered in medium term)																						2.5	0.0	CYC	LTP3 funding to be sought
Strategic N-S and E-W cycle routes through city centre																						TBD	0.0	CYC	LTP3 funding to be sought
Public realm improvements as part of the re-development of the York Castle Gateway major regeneration area																						12.5	12.0	CYC, WYCA and Developer	
Various demand management measures to lock-in the benefits of other network improvements																						10.0	10.0	DfT STEP funding and CYC (LTP3)	LTP3 funding to be sought
Masterplan to redevelop parts of York Hospital																						TBD	0.0	Public sector funding	
New Mental Health Hospital at Haxby Road Wigginton																						36.5	36.5	Teess, Esk and Wear NHS Foundation Trust	
Additional GP provision to address impact of population increase																						3.5	0.0	Private investment and potential developer contributions	No specific schemes identified
Additional dentist provision to address impact of population increase																						2.1	0.0	Private investment and potential developer contributions	No specific schemes identified
Increasing capacity of waste water treatment works to address potential lack of capacity																						TBD	0.0	Yorkshire Water and Developer contributions	WY funded if taken into account in YW's Asset Management Plans
District heating for 2200 dwellings at Site ST15																						6.2	0.0	Private sector funding, Developer contributions, feed-in tariffs etc.	Could provide district heating for a wider area
New Secondary Education facility																						20.0	0.0	DfE Basic needs allocation and other direct funding, and developer provision / contributions	
York Flood Alleviation Scheme																						45.0	45.0	Environment Agency	

Chart 2: Cumulative Housing Trajectory



Infrastructure Level 3

Chart 1: Housing Trajectory



Local Plan Year	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Estimated cost (£m)	Committed / Identified Funding (£m)	Funding Source	Comment	
Infrastructure Level 3 Item	1222	1812	2542	4300	5902	7584	9017	10303	11447	12647	13816	14995	16157	17081	17965	18839	19681	20330	20779	21167	21436					
Site Specific access/mitigation (Level 3) Infrastructure																										
Off-site highway improvements to mitigate the impacts of Site ST5 York Central and improve cycle / pedestrian access to the site from surrounding areas																							TBD	57.1	CYC (Hf), Developer contributions and other	£57.1m Hf bid approved by MHCLG for co-development
Murton Way – Stockton Lane Link Road (with restrictions for all purpose use)																							5.0	0.0	Developer provision / contributions	Integral part of the design / layout in the development of site ST7
New grade-separated junction off A64 to serve site ST15 Land West of Evvington Lane																							17.0	0.0	Developer provision / contributions	Scheme to be in place prior to development of site
Highways Infrastructure for Site ST14 Land West of Wigginton Road																							9.8	9.8	Developer provision / contributions	£9.85m Hf bid approved by MHCLG for co-development to provide access to site
New junctions on Monks Cross Link to access site ST8 Land North of Monks Cross																							10.0	0.0	Developer provision / contributions	Some A1237 junction improvements, funded by WYCA, expected in advance of development
New dedicated public transport / cycle route linking Site ST15 to a suitable access point to the highway network in the urban centre of York																							TBD	0.0	Developer provision / contributions	
Local bus service improvements to provide a 15 mins. frequency (or better) bus service(s) serving Site ST14																							TBD	0.0	Public transport operator(s) and Developer provision / contributions	
Local bus service improvements to provide a 10 mins. frequency (or better) bus service(s) serving Site ST15																							TBD	0.0	Public transport operator(s) and Developer provision / contributions	Policy T1 states service to be provided for minimum 10 years after first occupation or 5 year after last occupation (whichever sooner)
New bus service or augmented existing service to Metcalfe Lane to provide a 15 mins. frequency (or better) bus service																							TBD	0.0	Public transport operator(s) and Developer provision / contributions	
Local bus service improvements to provide a 15 mins. frequency (or better) bus service(s) serving the Monks Cross and Huntington areas																							TBD	0.0	Developer provision / contributions	
Increasing capacity of waste water treatment works to address potential lack of capacity																							TBD	0.0	Yorkshire Water and Developer contributions	
No specific schemes currently identified																										
Primary School at Site ST1 British Sugar / Manor School																							8.0	0.0		
Primary School at Site ST8 Land North of Monks Cross																							8.0	0.0	DfE Basic Needs Allocation and other direct funding plus Developer provision / contributions	
Primary School at Site ST14																							8.0	0.0		
4-form Primary School at Site ST15																							12.0	0.0		
Satellite Primary School in Site ST35 Queen Elizabeth Barracks, Strensall																							8.0	0.0		
300m ² Community Hall at Site ST1 (could include space for new sports facility)																							0.9	0.0	Developer provision / contributions	
300m ² Community Hall at Site ST14																							0.9	0.0	Developer provision / contributions	
300m ² Community Hall at Site ST15																							0.9	0.0	Developer provision / contributions	
Additional / improved flood management measures as identified in the Local Flood Risk Management Strategy, Strategic Action Plan																							0.0	0.0	Environment Agency and Developer contributions	

Chart 2: Cumulative Housing Trajectory

