

York IDP Errata Addendum

Appendix 1 is to be amended as follows

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Identified strategic infrastructure need	How the need will be addressed	Components	Estimated cost (£ million) ¹	Timescales (short, medium or long term) ²	Responsibility for Delivery	Funding Source	Comments / (Policy Link)
Infrastructure Type - Education							
n) Need for increased education provision at the primary, secondary and tertiary levels	Needs Determined as development schemes come forward	Contribution to additional school places across 11 existing primary schools in the CYC authority area and in the new primary school required for Site ST1a: British Sugar	14.6	Short-to-long	<ul style="list-style-type: none"> • Developer 	<ul style="list-style-type: none"> • DfE Basic Needs Allocation and other direct funding • Developer Contributions 	Based on no of primary pupils generated (excluding site specific provision) and CYC Education SPG 2015 Primary education contribution rate (ED6))
		Contribution to additional school places across 9 existing secondary schools in the CYC authority area	23.9	Short-to-long	<ul style="list-style-type: none"> • CYC 	<ul style="list-style-type: none"> • DfE Basic Needs Allocation and other direct funding • Developer Contributions 	Based on no of primary pupils generated and CYC Education SPG Secondary education contribution rate (ED6)

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Identified strategic infrastructure need	How the need will be addressed	Components	Estimated cost (£ million) ¹	Timescales (short, medium or long term) ²	Responsibility for Delivery	Funding Source	Comments / (Policy Link)
Infrastructure Type – Education							
n) Need for increased education provision at the primary, secondary and tertiary levels.	Determined as development schemes come forward as need dependent on type and mix of scheme	Provision of primary school at Site ST1 British Sugar / Manor School	8.0	Short-to-Medium	• Developer	<ul style="list-style-type: none"> • DfE Basic Needs Allocation and other direct funding • Developer Contributions 	Cost range £6m – £8m (SS6 & ED6)
		Provision of a Primary School at Site ST8 Land North of Monks Cross	8.0	Short-to-Medium	• Developer	<ul style="list-style-type: none"> • DfE Basic Needs Allocation and other direct funding • Developer Contributions 	Cost range £6m – £8m (SS10 & ED6)
		Provision of primary school at Site ST14 Land West of Wigginton Road	8.0	Short-to-Medium	• Developer	<ul style="list-style-type: none"> • DfE Basic Needs Allocation and other direct funding • Developer Contributions 	Cost range £6m – £8m (SS12 & ED6)
		Provision of 4-form primary school in site ST15 Land West of Elvington Lane.	12.0	Medium-to-Long	• Developer	<ul style="list-style-type: none"> • DfE Basic Needs Allocation and other direct funding • Developer Contributions 	Cost range £10m – £12m (SS13 & ED6)
		Provision of satellite primary school in Site ST35 Queen Elizabeth Barracks, Strensall	8	Short-to-Medium	• Developer	<ul style="list-style-type: none"> • DfE Basic Needs Allocation and other direct funding • Developer Contributions 	Cost range £6m – £8m (SS19 & ED6)
Notes to Table 1 Cost estimates will be updated and refined at appropriate stages during the plan making process and beyond 2 Short term 2017/18-2022/23, medium-term 2022/23-2027/28 and long-term 2027/28-2032/33 (and beyond)							

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Appendix 2 is to be amended as follows

		Estimate	Identified Funding	Funding to be Pursued
		Level 1		
Infrastructure type	Transport Highway Network Capacity Improvements	421.200	421.200	0.000
	Public Transport Bus (Some TBD)	5.000	5.000	0.000
	Public Transport Rail	4.500	0.000	4.500
	Pedestrian and Cycle Improvements (Some TBD)	24.071	23.571	0.500
	Transport Demand Management	10.000	10.000	0.000
	Health (Some TBD)	42.035	36.500	5.535
	Emergency Services	0.000	0.000	0.000
	Water Infrastructure (TBD)	0.000	0.000	0.000
	Renewable Energy	6.160	0.000	6.160
	Waste	0.000	0.000	0.000
	Education	20.000	0.000	20.000
	Green Infrastructure (including open space)	0.000	0.000	0.000
	Community Facilities	0.000	0.000	0.000
	Built Sports Facilities	0.000	0.000	0.000
Flood Risk	45.000	45.000	0.000	
Level 1 total		577.966	541.271	36.695
		Level 2		
Infrastructure type	Transport Highway Network Capacity Improvements	24.300	4.050	20.250
	Public Transport Bus (TBD)	0.000	0.000	0.000
	Public Transport Rail	0.000	0.000	0.000
	Pedestrian and Cycle Improvements	0.000	0.000	0.000
	Transport Demand Management	0.000	0.000	0.000
	Health	0.000	0.000	0.000
	Emergency Services	0.000	0.000	0.000
	Water Infrastructure	0.000	0.000	0.000
	Renewable Energy	0.000	0.000	0.000
	Waste	0.000	0.000	0.000
	Education	38.457	0.000	38.457
	Green Infrastructure (including open space)	4.309	0.000	4.309
	Community Facilities	11.304	0.000	11.304
	Built Sports Facilities	0.000	0.000	0.000
Flood Risk	0.000	0.000	0.000	
Level 2 total		78.370	4.050	74.320
		Level 3		
Infrastructure type	Transport Highway Network Capacity Improvements ¹	41.845	71.945	-30.100
	Public Transport Bus (largely TBD)	5.000	0.000	5.000
	Public Transport Rail	0.000	0.000	0.000
	Pedestrian and Cycle Improvements (TBD)	0.000	0.000	0.000
	Transport Demand Management	0.000	0.000	0.000
	Health	0.000	0.000	0.000
	Emergency Services	0.000	0.000	0.000
	Water Infrastructure (TBD)	0.000	0.000	0.000
	Renewable Energy	0.000	0.000	0.000
	Waste	0.000	0.000	0.000
	Education	44.000	0.000	44.000
	Green Infrastructure (including open space)	0.000	0.000	0.000
	Community Facilities	2.589	0.863	1.726
	Built Sports Facilities	0.000	0.000	0.000
Flood Risk	0.000	0.000	0.000	
Level 3 total		93.434	72.808	20.626
Grand Total		749.770	618.129	131.641