

Figure 3: Detailed Housing Trajectory Updated (Housing Requirement 822 dpa / 790 dpa OAN) (Base Date 1 April 2020)

	Total	Actual Completions																				Post 2038	
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37		2037/38
1. Net Housing Completions 2017 to 2020																							
Net Housing Completion		1296	449	560																			
Net Communal Establishment and Student Accommodation Completions (Ratios applied)		35	2	67																			
Total		1331	451	627																			
2. Housing Allocations Below 5 ha (H Sites)																							
H1a & b Former Gas Works, 24 Heworth Green (National Grid Properties)	607									215	392												
H3 Burnholme School	72									35	37												
H5 Lowfield School	165				31	128	6																
H6 Land R/O The Square	N/A																						
H7 Bootham Crescent	86									35	35	16											
H8 Askham Bar Park & Ride	60									35	25												
H10 The Barbican	187											187											
H20 Former Oakhaven EPH	56									35	21												
H23 Former Grove House EPH	Complete																						
H29 Land at Moor Lane Copmanthorpe	88									35	35	18											
H31 Eastfield Lane Dunnington	76									35	35	6											
H38 Land RO Rufforth Primary School Rufforth	33									18	15												
H39 North of Church Lane Elvington	32									17	15												
H46 Land to North of Willow Bank and East of Haxby Road, New Earswick	104									35	35	34											
H52 Willow House EPH, 34 Long Close Lane	15										15												
H53 Land at Knapton Village	4									4													
H55 Land at Latherthorpe	20										20												
H56 Land at Hull Road	69									69													
H58 Clifton Without Primary school	25									15	10												
Annualised Projected Completions H Sites (Hide)					31	197	270	513	93	595	0	0	0	0	0	0	0	0	0	0	0	0	
3. Housing Allocations Above 5 ha (ST Sites)																							
ST1a British Sugar/Manor School	1100									150	150	150	150	150	150	150	50						
ST1b Manor School	100									35	35	30											
ST2 Former Civil Service Sports Ground Millfield Lane	266				0	35	70	70	70	21													
ST4 Land Adj. Hull Road and Grimston Bar	211									35	35	35	35	35	36								
ST5 York Central	2500					45	107	107	107	107	119	119	119	119	143	143	143	143	143	143	145	145	403
ST7 Land East of Metcalfe Lane	845									35	35	70	70	70	70	70	70	70	70	70	70	5	
ST8 Land North of Monks Cross	968									35	70	70	70	105	105	105	105	105	93				
ST9 Land North of Haxby	735									35	35	35	70	70	70	70	70	70	70				
ST14 Land to West of Wigginton Road	1348									35	70	105	105	105	105	105	105	105	105	105	88		
ST15 Land to West of Elvington Lane	3339									35	70	105	105	105	140	210	210	280	280	280	280	280	399
ST16 Terrys Extension Site - Terrys Clock Tower (Phase 1)	22					22																	
ST16 Terrys Extension Site - Terrys Car park (Phase 2)	33									17	16												
ST16 Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)	56									18	17	21											
ST17 Nestle South (Phase 1)	279					162	117																
ST17 Nestle South (Phase 2)	425									50	50	50	50	50	50	25							
ST31 Land to the South of Tadcaster Road, Copmanthorpe	158									35	35	35	18										
ST32 Hungate (Phases 5+) (Blocks D & H)	375											196	179										
ST33 Station Yard Wheldarke	147									35	35	35	35	7									
ST36 Impfal Barracks, Fulford Road	769																100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites					0	264	539	610	668	1084	1048	840	809	879	903	948	911	768	698	681	530	525	971
4. Projected Housing Completions From Non Allocated Unimplemented Consents																							
Total	2206				477	396	529	347	211	75	75	75	21	0	0	0	0	0	0	0	0	0	0
5. Projected Housing Completions From Communal Establishments/Student Accommodation																							
Total	783				88	163	154	193	153	32	0	0	0	0	0	0	0	0	0	0	0	0	0
Supply Trajectory																							
Actual Net Completions (2017 to 2020)		1331	451	627																			
Projected Completions (all sites)					596	1020	1492	1663	1125	1786	1123	915	830	879	903	948	911	768	698	681	530	525	
Windfalls					0	0	0	182	182	182	182	182	182	182	182	182	182	182	182	182	182	182	182
Projected Housing Completions (Inc Windfall Allowance)					596	1020	1492	1845	1307	1968	1305	1097	1012	1061	1085	1130	1093	950	880	863	712	707	
Cumulative Completions (Including Windfalls)		1331	1782	2409	3005	4025	5517	7362	8669	10637	11942	13039	14051	15112	16197	17327	18420	19370	20250	21113	21825	22532	
Requirement (790dpa plus 32 under supply) 822dpa		822	822	822	822	822	822	822	822	822	822	822	822	822	822	822	822	790	790	790	790	790	
Cumulative Requirement		822	1644	2466	3288	4110	4932	5754	6576	7398	8220	9042	9864	10686	11508	12330	13152	13942	14732	15522	16312	17102	
Over/Under Supply		509	138	-57	-283	-85	585	1608	2093	3239	3722	3997	4187	4426	4689	4997	5268	5428	5518	5591	5513	5430	
Detailed Trajectory (including 10% Non-Implementation Rate)																							
Projected Completions (all sites)					596	1020	1492	1663	1125	1786	1123	915	830	879	903	948	911	768	698	681	530	525	
Projected Completions (all sites) - 10% Non-implementation Rate Applied					536	918	1343	1497	1013	1607	1011	824	747	791	813	853	820	691	628	613	477	473	
Windfall Allowance								182	182	182	182	182	182	182	182	182	182	182	182	182	182	182	
Total Projected Completions (with 10% Non implementation rate applied and windfalls) + Actual completions 2017-2020		1331	451	627	536	918	1343	1679	1195	1789	1193	1006	929	973	995	1035	1002	873	810	795	659	655	
Cumulative Completions (with 10% non implementation rate applied and windfalls)		1331	1782	2409	2945	3863	5206	6885	8079	9869	11062	12067	12996	13969	14964	15999	17001	17874	18684	19479	20138	20793	
Annual Housing Target					790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	790	
Inherited Shortfall Annualised over Plan Period					32	32	32	32	32	32	32	32	32	32	32	32	32						
Annual Target (Inclusive of Shortfall)		822	822	822	822	822	822	822	822	822	822	822	822	822	822	822	790	790	790	790	790	790	
Cumulative Annual Target (Inclusive of Shortfall)		822	1644	2466	3288	4110	4932	5754	6576	7398	8220	9042	9864	10686	11508	12330	13152	13942	14732	15522	16312	17102	
Over/Under Supply of Housing (calc = Cumulative completions - cumulative annual target)		509	138	-57	-343	-247	274	1131	1503	2471	2842	3025	3132	3283	3456	3669	3849	3932	3952	3957	3826	3691	