

Annex 2 - Growth Proposals 2022/23 for Economy & Strategic Planning, Environment & Climate Change, Transport

Portfolio	Council Priority	Growth Proposal	2022/23 £000
Pay and Prices Growth			
Transport	Getting around sustainably	Pay and Prices contingency to cover pay award and increases in bus subsidies, energy costs and other contractual price increases	548
Environment & Climate Change	A Greener and Cleaner City	Pay and Prices contingency to cover pay award and contractual price increases in the cost of waste disposal and levies	539
Economy & Strategic Planning	Well paid jobs and an inclusive economy	Prices contingency to cover pay award	186
TOTAL Recurring Growth			1,273
One off Growth			
Transport	Getting around sustainably	To deliver a Transport Plan Refresh	150
TOTAL One off Growth			150