

CYC Local Plan Examination

Key Infrastructure Requirements – Updated Gantt Chart, January 2022

1. The National Planning Policy Framework, 2012 (the version of the NPPF City of York’s Local Plan is being examined under) states Local Plans should plan positively for the development and infrastructure. It requires local planning authorities to, amongst other things, set out strategic policies to deliver:
 - Infrastructure for transport, telecommunications, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat); and
 - Health, security, community and cultural infrastructure and other local facilities.
2. NPPF 2012 (paragraph 162) requires local planning authorities to work with other authorities and providers to assess the quality and capacity of this infrastructure to meet forecast demand. It goes on to state that is important to ensure *“that there is a reasonable prospect that planned infrastructure is deliverable in a timely fashion. To facilitate this, it is important that local planning authorities understand district-wide development costs at the time Local Plans are drawn up”* (paragraph 177).
3. An [Infrastructure Plan May 2018 \(SD128\)](#) was submitted alongside the submission version Local Plan in May 2018. This was to address national policy requirements outlined above and is intended to support the implementation of York’s Local Plan.
4. Updates to this document in the form of a Gantt Chart were subsequently published in response to a request from the Inspector in November 2018:
 - [EX/CYC/7b Addendum to Annex 4 of IDP, 14 November 2018](#) (Gantt Chart) Previously Submitted
 - [EX/CYC/7c Errata addendum to IDP, 14 November 2018](#)
5. In October 2021 the [Local Plan Inspectors](#) asked CYC to *“produce an up-to-date Gantt Chart of all site allocations in the Plan showing their anticipated delivery of housing development year by year of the plan period (and beyond). In addition, on the same Gantt Chart, the required infrastructure (particularly relating to education and transport) to support development requirements and their anticipated delivery timescales year by year of the plan period (and beyond) are also to be plotted. This should be laid out in such a way as to make a clear comparison between anticipated delivery of housing and employment development and the provision of the necessary infrastructure to support that growth.*
6. This note provides an updated Gantt chart of **key** infrastructure requirements associated and anticipated timescales for delivery to growth anticipated in the Local Plan. To aid legibility the format has been amended to present infrastructure requirements by type which are presented alongside the site allocations (rather than by ‘spatial level of infrastructure’ show in the November 2018 update).
7. This update has been focussed primarily on education and transport infrastructure. In relation to education, it takes into account latest demand estimates (and the capacity of existing education facilities). The approach to demand estimates arising from strategic sites with delivery beyond the Local Plan period (2017-2033) has been to acknowledge the uncertainty surrounding educational requirements due to trends that will change such as birth rates. In relation to transport it provides an update on new transport commitments. Further sensitivity testing is ongoing in relation to modelling impacts associated with implementation of these and while this not likely to alter the proposed spatial approach, results can be made available ahead of the next stage of hearings. With reference to ST15 Land West of Elvington Lane specifically, this site has a Garden Village status and infrastructure requirements, and

funding sources will be considered in partnership with Homes England to unlock the development potential of this site.

8. A more comprehensive update of the IDP is underway with the intention of establishing a more regular cycle of updates to support the Local Plan implementation. It is also the case with the intention for the IDP to be a 'working document' that these regular updates of the IDP will allow for a nuanced approach to delivery in light of updates, changing trends and new delivery mechanisms.

The following schedules print at A3, but are intended to be viewed electronically as with the 2018 Gantt Chart previously published.

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | | 35 | 35 | 30 | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Imphal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post Plan 2038 | Indicative Cost/ Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies |
|--------------|---------|--|-----------------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|--|---------------------------|--|---------------------|
| 1. Education | Primary | Contribution to additional school places across a potential 32+ existing primary schools in the CYC authority area and in the new primary schools and potential new primary schools listed in this document. | York/ City-Wide | N/A | | | | | | | | | | | | | | | | | | | | | | 77 | | Developer contributions plus if available, DfE Basic Needs Allocation and other direct funding | Developer/ Provider |
| 1. Education | Primary | Primary school at Site ST1 British Sugar / Manor School | Site specific | ST1 | | | | | | | | | | | | | | | | | | | | | | 7 | | Developer contributions* | Developer/ Provider |
| 1. Education | Primary | 1.5 - 2 form Primary school at Site ST8 Land North of Monks Cross | Site specific | ST8 | | | | | | | | | | | | | | | | | | | | | | 7 | | Developer contributions* | Developer/ Provider |
| 1. Education | Primary | 2-3 form Primary School at Site ST14 | Site specific | ST14 | | | | | | | | | | | | | | | | | | | | | | 11 | 3.3 | Developer contributions* | Developer/ Provider |
| 1. Education | Primary | 2, 3 form entry or 5-6 form Primary School at Site ST15 | Site specific | ST15 | | | | | | | | | | | | | | | | | | | | | | 28 | | Developer contributions* | Developer/ Provider |
| 1. Education | Primary | 1.5 - 2 form Primary School at site ST9 | Site specific | ST9 | | | | | | | | | | | | | | | | | | | | | | 7 | | Developer contributions* | Developer/ Provider |

* NB on Funding Source(s) Where available, a DfE or alternative funding will apply should relocation or amalgamation be viable /preferable option.

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Imphal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | |
| Annualised Totals | | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 |

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|--------------|-----------|--|-----------------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|--|---------------------------|--|-----------------|
| 1. Education | Secondary | Contribution to additional school places across 9 existing secondary schools in the CYC unitary authority area | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 23.9 | 23.9 | Developer contributions DfE Basic Needs Allocation and other direct funding | CYC |
| 1. Education | Secondary | Fulford - Sensory provision | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 0.035 | 0.035 | CYC | CYC |
| 1. Education | Secondary | Fulford - Phase 1 of expansion - temporary classrooms and enabling works for Phase 2 | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | | | CYC | CYC |
| 1. Education | Secondary | Fulford - Phase 2 expansion: to replace temporary classrooms and remodel existing building to accommodate additional pupils over PAN | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 7.5 | 7.5 | CYC | CYC |
| 1. Education | Secondary | Millthorpe - Creating additional teaching and circulation space to accommodate bulge years and rectify deficits from previous expansion | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 1.9 | 1.9 | CYC | CYC |
| 1. Education | Secondary | Manor - Creating additional teaching and circulation space to fulfil demand for pupil places in the secondary planning area, some of which anticipated from new development (ST2). | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 1.1 | 1.1 | CYC | CYC |
| 1. Education | Secondary | Archbishops - Provision of 3-storey class block of 13 classrooms with associated specialist facilities | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 4.5 | 4.5 | CYC | CYC |
| 1. Education | Secondary | Huntington - Relocation of kitchen and expansion of dining hall to accommodate more pupils and increase throughput rate. | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 1.1 | 1.1 | CYC | CYC |
| 1. Education | Secondary | Applefields - Classroom adaptations | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 0.3 | 0.3 | CYC | CYC |
| 1. Education | Secondary | Applefields - Classroom adaptations to provide more places and meet the needs of changing pupil profiles. | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | 0.765 | 0.765 | CYC | CYC |
| 1. Education | Secondary | Contribution / delivery to additional secondary school places associated with ST15 | Site specific | ST15 | | | | | | | | | | | | | | | | | | | | | | 10 to 20 (tbc) | | Developer contributions | CYC |

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | |
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| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
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| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Impfal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | Net Housing Completions | | | | | | | | | | | | | | | | | | Indicative Cost/ Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies | |
|--------------|----------|---|----------------|-----------------|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------------------------|--|--|---------|
| | | | | | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | | | | | 2036/37 |
| 2. Transport | Highways | Highways: Upgrade A64 junction with A1237 at Hopgrove and dualling from Hopgrove to Barton Hill | York/City Wide | | | | | | | | | | | | | | | | | | | | 250 | 250 | National Highways | National Highways | |
| 2. Transport | Highways | Highways: Phase 1 ORR dualling of A19N to Hopgrove | York/City-Wide | | | | | | | | | | | | | | | | | | | | 72 | 72 | DfT and local match funding contribution | CYC | |
| 2. Transport | Highways | Highways: Phase 2 ORR dualling of A1237 from B1224 to A19N | York/City-Wide | | | | | | | | | | | | | | | | | | | | 86 | 0 | DfT and local match funding contribution | CYC | |
| 2. Transport | Highways | Highway enhancements, including new roundabout access from Field Lane. | Site specific | ST4 | | | | | | | | | | | | | | | | | | | | | | Developer contributions | |
| 2. Transport | Highways | Highway enhancements, including new access road (YH5) | Site specific | ST5 | | | | | | | | | | | | | | | | | | | | | | Developer contributions | |
| 2. Transport | Highways | Highway enhancements, including vehicle access from Stockton Lane or Murton Way | Site specific | ST7 | | | | | | | | | | | | | | | | | | | | | | Developer contributions | |
| 2. Transport | Highways | Highway enhancements, including New access from MX Link Road, not A1237 | Site specific | ST8 | | | | | | | | | | | | | | | | | | | | | | Developer contributions | |
| 2. Transport | Highways | Highway enhancements, including access road from Moor Lane/ Usher Lane; improvements to junction with The Village (off-site) | Site specific | ST9 | | | | | | | | | | | | | | | | | | | | | | Developer contributions | |
| 2. Transport | Highways | Highway enhancements, including Access from A1237 ORR and B1363 Wigginton Road. Sector development with discrete access/ exit | Site specific | ST14 | | | | | | | | | | | | | | | | | | | | | | Developer contributions | |
| 2. Transport | Highways | Highway enhancements, including new junction access at A64 (location tbc and also relates to ST27), with no vehicular access via Heslington Village | Site specific | ST15 | | | | | | | | | | | | | | | | | | | | | | Developer contributions, alternative funding | |
| 2. Transport | Highways | Highway enhancements, access off both Haxby Rd and Wigginton Rd | Site specific | ST17 | | | | | | | | | | | | | | | | | | | | | | Developer contributions | |
| 2. Transport | Highways | Highway enhancements (as per planning consent for ST37) | Site specific | ST37 | | | | | | | | | | | | | | | | | | | | | | Developer contributions | |

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 693 | |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Imphal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 | |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Indicative Cost/ Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies |
|--------------|----------------------------|---|-----------------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------------------------|--|-----------------|
| 2. Transport | Parking/ Demand Management | City Centre Demand Management Measures (behaviour campaigns/ active travel, car club, parking management etc.) | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | | DfT 'STEP' funding and CYC (LTP3) | CYC |
| 2. Transport | Parking/ Demand Management | Park and ride upgrade programme (BSIP) and conversion into multi-modal hubs offering car hire, scooters and access to greater range of bus services | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 6.0 | 0.0 | DfT/ CYC | CYC |
| 2. Transport | Parking/ Demand Management | Potential expansion of existing Park & Ride sites to accommodate additional demand | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | | CYC (Local Pinch Point) and/or Developer Contributions | CYC |
| 2. Transport | Public Realm | Castle Gateway - Public realm improvements as part of the re-development of the York Castle Gateway major regeneration area, to include new crossing of Tower Street and foot/ cycle bridge from Tower Street to Piccadilly | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 12.5 | 12.0 | CYC, WYCA and Developer | CYC |
| 2. Transport | Public Realm | Public realm improvements in the city centre, including North Street footbridge, Riverside Walkway and Parliament Street upgrade (as expressed in SS3: York City Centre) | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 20 | 0.0 | Devolution request | CYC |

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | | 10 | 12 | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | | 17 | 16 | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | | 18 | 17 | 21 | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | | 35 | 244 | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | | 196 | 179 | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | |
| ST36 | Imphal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | Annualised Projected Completions | | | | | | | | | | | | | | | | | | | Indicative Cost/ Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies | |
|--------------|------------------|---|-----------------|----------------------------|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------------------------|-------------------|---|-----------------|
| | | | | | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | | | | | 2037/38 |
| 2. Transport | Public Transport | York Station Gateway; rebuilding of front of York Station to give improved public realm and bus interchange | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 26 | 26 | WYTF+, WYCA (LGF), YNYER LEP (LGF), CYC (EIF), WYCA (TCF) + other | CYC/ WYTF+/ TCF |
| 2. Transport | Public Transport | Bus network enhancements (BSIP): frequency and route enhancements to York's bus network to improve accessibility in the city. Request through York's Bus Service Improvement Plan | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 3.0 | 0.0 | DfT | CYC |
| 2. Transport | Public Transport | Bus Fleet Electrification: electrification of York urban bus routes to make them more attractive to passengers and improve air quality (particularly in York city centre) | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 21.0 | 0.0 | DfT | CYC |
| 2. Transport | Public Transport | Capacity enhancements York north station throat/ Skelton junction | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | | DfT | GBR/ DfT |
| 2. Transport | Public Transport | Rail: Scarborough line upgrade | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | | Great British Railways/ NYCC | GBR/ DfT |
| 2. Transport | Public Transport | Rail: Harrogate line upgrade | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | | | Great British Railways/ NYCC | GBR/ DfT |
| 2. Transport | Public Transport | New Railway Station at Haxby | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 17 | 0.7 | DfT New Stations Fund | CYC/ DfT |
| 2. Transport | Public Transport | Bus enhancements, including as specified in Local Plan policies new / increase frequency services. | Site specific | Strategic Site Allocations | | | | | | | | | | | | | | | | | | | | | | | | |

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|--|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 | |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 143 | 693 | |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | | | |
| ST15 | Land to West of Elwington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 679 | |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 7 | | | | | | | | | | | | | |
| ST36 | Imphal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 | |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 | |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | | | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | Annualised Projected Completions | | | | | | | | | | | | | | | | | | Indicative Cost/Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies | | |
|--------------|---------------------------------|---|----------------|----------------------------|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|---------------------------|-------------------|---|---------------------------------------|---------|
| | | | | | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | | | | | 2036/37 | 2037/38 |
| 2. Transport | Walking/Cycling (Active Travel) | Committed improvements to cycle networks in York, including to Shipton Road, Acomb Road, Tadcaster Road. Development of further schemes through York Local Cycling and Walking Infrastructure Plan | York/City-Wide | | | | | | | | | | | | | | | | | | | | | 4.9 | 4.9 | CYC, WYCA and YNYER LEP (LGF), DfT Active Travel Fund | CYC | |
| 2. Transport | Walking/Cycling (Active Travel) | New, improved improvements to cycle/pedestrian infrastructure, strengthening where appropriate links to existing or planned rail infrastructure and cycle networks and other demand management measures | Site specific | Strategic Site Allocations | | | | | | | | | | | | | | | | | | | | | | | Developer contributions, CYC, DfT ATF | |

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Impfal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | Annualised Projected Completions | | | | | | | | | | | | | | | | | | | Indicative Cost/ Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies | |
|-----------|----------------------|---|-----------------|-----------------|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------------------------|-----------------------|---|---------|
| | | | | | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | | | | | 2037/38 |
| 3. Health | Acute/ Mental Health | York Hospital Masterplan | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 0.0 | Public sector funding | | |
| 3. Health | Primary | Additional GP provision to address impact of population increase | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 3.5 | 0.0 | Public sector funding, private investment and potential developer contributions | |
| 3. Health | Primary | Additional dentist provision to address impact of population increase | York/ City-Wide | | | | | | | | | | | | | | | | | | | | | | 2.1 | 0.0 | Private investment and potential developer contributions | |
| 3. Health | Primary | Additional GP provision to address impact of population increase | ST15 | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Imphal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | Annualised Projected Completions | | | | | | | | | | | | | | | | | | Indicative Cost/Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies | |
|--------------------------------|------|--|----------------|-----------------|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|---------------------------|-------------------|--|--|
| | | | | | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | | | | | 2036/37 |
| 4. Sports/Community Facilities | | Additional / improved community facilities to meet the needs of new development (could include new indoor sports facilities) | York/City-Wide | | | | | | | | | | | | | | | | | | | | | 11.3 | 0.0 | Private sector funding, other funding (e.g. lottery) and developer provision / contributions | |
| 4. Sports/Community Facilities | | Outdoor sports facilities | York/City-Wide | | | | | | | | | | | | | | | | | | | | | 12.0 | 0.0 | Developer and Partner Contributions | City of York Council, Football Foundation and Partners |
| 4. Sports/Community Facilities | | Community Hall / Space (could include element of sports provision) | Site specific | ST1 | | | | | | | | | | | | | | | | | | | | 0.9 | 0.0 | Developer provision / contributions | |
| 4. Sports/Community Facilities | | Community Hall / Space | Site specific | ST14 | | | | | | | | | | | | | | | | | | | | 0.9 | 0.0 | Developer provision / contributions | |
| 4. Sports/Community Facilities | | Community Hall / Space | Site specific | ST15 | | | | | | | | | | | | | | | | | | | | 0.9 | 0.0 | developer provision / contributions | |

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Impfal Barracks, Fullford Road | 769 | | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | |
| Annualised Totals | | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | Year | | | | | | | | | | | | | | | | | | Indicative Cost/ Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies | |
|-------------------------|------|--|-----------------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------------------------|-------------------|---|------------------|
| | | | | | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | | | | | 2036/37 |
| 5. Green Infrastructure | | Children's equipped play space | York/ City-Wide | N/A | | | | | | | | | | | | | | | | | | | | 2m | 0.0 | Developer contributions | |
| 5. Green Infrastructure | | Informal amenity open space | York/ City-Wide | N/A | | | | | | | | | | | | | | | | | | | | 1.0 | 0.0 | Developer contributions | |
| 5. Green Infrastructure | | York Central Park | York Centre | | | | | | | | | | | | | | | | | | | | | 17.96 | 18.0 | CYC, Regional and developer contributions | |
| 5. Green Infrastructure | | Castle Gateway (Riverside Walkway/ Park) | York Centre | | | | | | | | | | | | | | | | | | | | | | | CYC and developer contributions | |
| 5. Green Infrastructure | | Allotments | Rufforth | | | | | | | | | | | | | | | | | | | | | 0.1 | | CYC | |
| 5. Green Infrastructure | | Community Woodland (Natural / semi natural green space) | Rufforth | | | | | | | | | | | | | | | | | | | | | 2.0 | 2.0* | CYC funding plus White Rose Forest | Forestry England |

*Ongoing / delivery related funding Forestry Commission

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 | |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | 196 | 179 | | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Impfal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | Annualised Completions | | | | | | | | | | | | | | | | | | Indicative Cost/ Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies | |
|---------------------|------|--|-----------------|-----------------|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------------------------|-------------------|---|--------------------|
| | | | | | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | | | | | 2036/37 |
| 6. Flood Mitigation | | Flood and Coastal Resilience Innovation Programme | York/ City-Wide | N/A | | | | | | | | | | | | | | | | | | | 6.0 | 6.0 | DEFRA | CYC | |
| 6. Flood Mitigation | | York Flood Alleviation Scheme | York/ City-Wide | N/A | | | | | | | | | | | | | | | | | | | | 110.0 | 110.0 | Environment Agency | Environment Agency |
| 6. Flood Mitigation | | Additional / improved flood management measures as identified in the Local Flood Risk Management Strategy, Strategic Action Plan | York/ City-Wide | N/A | | | | | | | | | | | | | | | | | | | | 0.0 | | Environment Agency, CYC and Developer contributions | Environment Agency |

| | | Net Housing Completions | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 | Post 2038 |
| Housing Allocations Above 5 ha (ST Sites) | | | | | | | | | | | | | | | | | | | | | | | |
| ST1a | British Sugar/Manor School | 1100 | | | | | | | | | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 50 | | | | | |
| ST1b | Manor School | 100 | | | | | | | | | 35 | 35 | 30 | | | | | | | | | | |
| ST2 | Former Civil Service Sports Ground Millfield Lane | 266 | | | | | 48 | 48 | 48 | 48 | 48 | 26 | | | | | | | | | | | |
| ST4 | Land Adj. Hull Road and Grimston Bar | 211 | | | | | | 35 | 35 | 35 | 35 | 35 | 36 | | | | | | | | | | |
| ST5 | York Central | 2500 | | | | | | 45 | 107 | 107 | 107 | 107 | 119 | 119 | 119 | 119 | 143 | 143 | 143 | 143 | 143 | 143 | 693 |
| ST7 | Land East of Metcalfe Lane | 845 | | | | | | | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 5 |
| ST8 | Land North of Monks Cross | 968 | | | | | 35 | 70 | 70 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 93 | | | | | | |
| ST9 | Land North of Haxby | 735 | | | | | | 35 | 35 | 35 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | | |
| ST14 | Land to West of Wigginton Road | 1348 | | | | | | 35 | 70 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 88 | | | |
| ST15 | Land to West of Elvington Lane | 3339 | | | | | | | 35 | 70 | 105 | 105 | 105 | 140 | 210 | 210 | 280 | 280 | 280 | 280 | 280 | 280 | 679 |
| ST16 | Terrys Extension Site - Terrys Clock Tower (Phase 1) | 22 | | | | 10 | 12 | | | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Terrys Car park (Phase 2) | 33 | | | | | | 17 | 16 | | | | | | | | | | | | | | |
| ST16 | Terrys Extension Site - Land to rear of Terrys Factory (Phase 3) | 56 | | | | | | 18 | 17 | 21 | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 1) | 279 | | | | | 35 | 244 | | | | | | | | | | | | | | | |
| ST17 | Nestle South (Phase 2) | 425 | | | | | | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 25 | | | | | | | |
| ST31 | Land to the South of Tadcaster Road, Copmanthorpe | 158 | | | | | | 35 | 35 | 35 | 35 | 18 | | | | | | | | | | | |
| ST32 | Hungate (Phases 5+) (Blocks D & H) | 375 | | | | | | | | 196 | 179 | | | | | | | | | | | | |
| ST33 | Station Yard Wheldarke | 147 | | | | | | 35 | 35 | 35 | 35 | 7 | | | | | | | | | | | |
| ST36 | Impfal Barracks, Fulford Road | 769 | | | | | | | | | | | | | | | 100 | 100 | 100 | 100 | 100 | 100 | 169 |
| Annualised Projected Completions for ST Sites | | | | | | 10 | 130 | 667 | 588 | 842 | 1129 | 883 | 840 | 809 | 879 | 854 | 1011 | 818 | 768 | 698 | 681 | 528 | 1541 |
| Annualised Projected Completions H Sites | | | | | | 154 | 156 | 537 | 217 | 452 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Windfalls (196dpa from 2024/25 to 2037/38) | | | | | | 0 | 0 | 0 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 | 196 |
| Projected Completions - Non Allocated Unimplemented Consents | | | | | | 298 | 459 | 543 | 112 | 223 | 65 | 65 | 65 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projected Completions - Communal Establishments/Student Accommodation | | | | | | 183 | 469 | 62 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Housing Completions | | 1331 | 451 | 627 | 704 | | | | | | | | | | | | | | | | | | |
| Annualised Totals | | 1331 | 451 | 627 | 704 | 645 | 1214 | 1809 | 1113 | 1719 | 1577 | 1144 | 1101 | 1028 | 1075 | 1050 | 1207 | 1014 | 964 | 894 | 877 | 724 | |

| Category | Type | Infrastructure Project or Programme | Area | Site Allocation | Annualised Completions | | | | | | | | | | | | | | | | | | Indicative Cost/ Actual if known (£Millions) | Committed Sum (£Millions) | Funding Source(s) | Delivery Bodies | | |
|--------------|------|--|---------------|----------------------|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------------------------|-------------------|-----------------|---|-----------------|
| | | | | | 2017/18 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | | | | | 2036/37 | 2037/38 |
| 7. Utilities | | Increasing capacity of waste water treatment works to address potential lack of capacity (link to LEAP study on capacity analysis) | Site specific | All Site Allocations | | | | | | | | | | | | | | | | | | | | | TBD | 0.0 | Yorkshire Water and Developer contributions | Yorkshire Water |