

CYC Local Plan Examination

Key Infrastructure Requirements – Updated Gantt Chart, January 2022

1. The National Planning Policy Framework, 2012 (the version of the NPPF City of York’s Local Plan is being examined under) states Local Plans should plan positively for the development and infrastructure. It requires local planning authorities to, amongst other things, set out strategic policies to deliver:
 - Infrastructure for transport, telecommunications, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat); and
 - Health, security, community and cultural infrastructure and other local facilities.
2. NPPF 2012 (paragraph 162) requires local planning authorities to work with other authorities and providers to assess the quality and capacity of this infrastructure to meet forecast demand. It goes on to state that is important to ensure *“that there is a reasonable prospect that planned infrastructure is deliverable in a timely fashion. To facilitate this, it is important that local planning authorities understand district-wide development costs at the time Local Plans are drawn up”* (paragraph 177).
3. An [Infrastructure Plan May 2018 \(SD128\)](#) was submitted alongside the submission version Local Plan in May 2018. This was to address national policy requirements outlined above and is intended to support the implementation of York’s Local Plan.
4. Updates to this document in the form of a Gantt Chart were subsequently published in response to a request from the Inspector in November 2018:
 - [EX/CYC/7b Addendum to Annex 4 of IDP, 14 November 2018](#) (Gantt Chart) Previously Submitted
 - [EX/CYC/7c Errata addendum to IDP, 14 November 2018](#)
5. In October 2021 the [Local Plan Inspectors](#) asked CYC to *“produce an up-to-date Gantt Chart of all site allocations in the Plan showing their anticipated delivery of housing development year by year of the plan period (and beyond). In addition, on the same Gantt Chart, the required infrastructure (particularly relating to education and transport) to support development requirements and their anticipated delivery timescales year by year of the plan period (and beyond) are also to be plotted. This should be laid out in such a way as to make a clear comparison between anticipated delivery of housing and employment development and the provision of the necessary infrastructure to support that growth.*
6. This note provides an updated Gantt chart of **key** infrastructure requirements associated and anticipated timescales for delivery to growth anticipated in the Local Plan. To aid legibility the format has been amended to present infrastructure requirements by type which are presented alongside the site allocations (rather than by ‘spatial level of infrastructure’ show in the November 2018 update).
7. This update has been focussed primarily on education and transport infrastructure. In relation to education, it takes into account latest demand estimates (and the capacity of existing education facilities). The approach to demand estimates arising from strategic sites with delivery beyond the Local Plan period (2017-2033) has been to acknowledge the uncertainty surrounding educational requirements due to trends that will change such as birth rates. In relation to transport it provides an update on new transport commitments. Further sensitivity testing is ongoing in relation to modelling impacts associated with implementation of these and while this not likely to alter the proposed spatial approach, results can be made available ahead of the next stage of hearings. With reference to ST15 Land West of Elvington Lane specifically, this site has a Garden Village status and infrastructure requirements, and

funding sources will be considered in partnership with Homes England to unlock the development potential of this site.

8. A more comprehensive update of the IDP is underway with the intention of establishing a more regular cycle of updates to support the Local Plan implementation. It is also the case with the intention for the IDP to be a 'working document' that these regular updates of the IDP will allow for a nuanced approach to delivery in light of updates, changing trends and new delivery mechanisms.

The following schedules print at A3, but are intended to be viewed electronically as with the 2018 Gantt Chart previously published.

Note: This document was corrected in March 2022 to correctly attribute a secured primary school contribution to ST1 (and not ST14) on page 3 and to delete reference to committed sum against secondary schools on the first row on page 4. This was a drafting error, rather than an error in the source data, and changes do not impact on the Plan content or associated Local Plan viability testing.

		Net Housing Completions																					
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Post 2038
Housing Allocations Above 5 ha (ST Sites)																							
ST1a	British Sugar/Manor School	1100										150	150	150	150	150	150	50					
ST1b	Manor School	100										35	35	30									
ST2	Former Civil Service Sports Ground Millfield Lane	266					48	48	48	48	48	26											
ST4	Land Adj. Hull Road and Grimston Bar	211						35	35	35	35	35	36										
ST5	York Central	2500						45	107	107	107	107	119	119	119	143	143	143	143	143	143	143	693
ST7	Land East of Metcalfe Lane	845							35	35	70	70	70	70	70	70	70	70	70	70	70	5	
ST8	Land North of Monks Cross	968					35	70	70	70	105	105	105	105	105	93							
ST9	Land North of Haxby	735						35	35	35	70	70	70	70	70	70	70						
ST14	Land to West of Wigginton Road	1348						35	70	105	105	105	105	105	105	105	105	105	105	88			
ST15	Land to West of Elvington Lane	3339							35	70	105	105	105	140	210	210	280	280	280	280	280	280	679
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22				10	12																
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	33						17	16														
ST16	Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)	56						18	17	21													
ST17	Nestle South (Phase 1)	279					35	244															
ST17	Nestle South (Phase 2)	425						50	50	50	50	50	50	50	25								
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158						35	35	35	35	18											
ST32	Hungate (Phases 5+) (Blocks D & H)	375								196	179												
ST33	Station Yard Wheldarke	147						35	35	35	35	7											
ST36	Imphal Barracks, Fulford Road	769															100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites						10	130	667	588	842	1129	883	840	809	879	854	1011	818	768	698	681	528	1541
Annualised Projected Completions H Sites						154	156	537	217	452	187	0	0	0	0	0	0	0	0	0	0	0	0
Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	65	23	0	0	0	0	0	0	0	0	0
Projected Completions - Communal Establishments/Student Accommodation						183	469	62	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Housing Completions		1331	451	627	704																		
Annualised Totals		1331	451	627	704	645	1214	1809	1113	1719	1577	1144	1101	1028	1075	1050	1207	1014	964	894	877	724	

Category	Type	Infrastructure Project or Programme	Area	Site Allocation	2017/18	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Post Plan 2038	Indicative Cost/ Actual if known (£Millions)	Committed Sum (£Millions)	Funding Source(s)	Delivery Bodies
1. Education	Primary	Contribution to additional school places across a potential 32+ existing primary schools in the CYC authority area and in the new primary schools and potential new primary schools listed in this document.	York/ City-Wide	N/A																						77		Developer contributions plus if available, DfE Basic Needs Allocation and other direct funding	Developer/ Provider
1. Education	Primary	Primary school at Site ST1 British Sugar / Manor School	Site specific	ST1																						7	3.3	Developer contributions*	Developer/ Provider
1. Education	Primary	1.5 - 2 form Primary school at Site ST8 Land North of Monks Cross	Site specific	ST8																						7		Developer contributions*	Developer/ Provider
1. Education	Primary	2-3 form Primary School at Site ST14	Site specific	ST14																						11		Developer contributions*	Developer/ Provider
1. Education	Primary	2, 3 form entry or 5-6 form Primary School at Site ST15	Site specific	ST15																						28		Developer contributions*	Developer/ Provider
1. Education	Primary	1.5 - 2 form Primary School at site ST9	Site specific	ST9																						7		Developer contributions*	Developer/ Provider

* NB on Funding Source(s) Where available, a DfE or alternative funding will apply should relocation or amalgamation be viable /preferable option.

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ST1a	British Sugar/Manor School	1100									150	150	150	150	150	150	150	50						
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ST5	York Central	2500						45	107	107	107	107	119	119	119	119	143	143	143	143	143	143	693	
ST7	Land East of Metcalfe Lane	845							35	35	70	70	70	70	70	70	70	70	70	70	70	5		
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Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196	
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	23	0	0	0	0	0	0	0	0	0	0	
Projected Completions - Communal Establishments/Student Accommodation						183	469	62	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	
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1. Education	Secondary	Contribution to additional school places across 9 existing secondary schools in the CYC unitary authority area	York/ City-Wide																							23.9		Developer contributions DfE Basic Needs Allocation and other direct funding	CYC	
1. Education	Secondary	Fulford - Sensory provision	York/ City-Wide																							0.035	0.035	CYC	CYC	
1. Education	Secondary	Fulford - Phase 1 of expansion - temporary classrooms and enabling works for Phase 2	York/ City-Wide																										CYC	CYC
1. Education	Secondary	Fulford - Phase 2 expansion: to replace temporary classrooms and remodel existing building to accommodate additional pupils over PAN	York/ City-Wide																							7.5	7.5	CYC	CYC	
1. Education	Secondary	Millthorpe - Creating additional teaching and circulation space to accommodate bulge years and rectify deficits from previous expansion	York/ City-Wide																							1.9	1.9	CYC	CYC	
1. Education	Secondary	Manor - Creating additional teaching and circulation space to fulfil demand for pupil places in the secondary planning area, some of which anticipated from new development (ST2).	York/ City-Wide																							1.1	1.1	CYC	CYC	
1. Education	Secondary	Archbishops - Provision of 3-storey class block of 13 classrooms with associated specialist facilities	York/ City-Wide																							4.5	4.5	CYC	CYC	
1. Education	Secondary	Huntington - Relocation of kitchen and expansion of dining hall to accommodate more pupils and increase throughput rate.	York/ City-Wide																							1.1	1.1	CYC	CYC	
1. Education	Secondary	Applefields - Classroom adaptations	York/ City-Wide																							0.3	0.3	CYC	CYC	
1. Education	Secondary	Applefields - Classroom adaptations to provide more places and meet the needs of changing pupil profiles.	York/ City-Wide																							0.765	0.765	CYC	CYC	
1. Education	Secondary	Contribution / delivery to additional secondary school places associated with ST15	Site specific	ST15																						10 to 20 (tbc)		Developer contributions	CYC	

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2. Transport	Highways	Highways: Upgrade A64 junction with A1237 at Hopgrove and dualling from Hopgrove to Barton Hill	York/City Wide																					250	250	National Highways	National Highways	
2. Transport	Highways	Highways: Phase 1 ORR dualling of A19N to Hopgrove	York/City-Wide																					72	72	DfT and local match funding contribution	CYC	
2. Transport	Highways	Highways: Phase 2 ORR dualling of A1237 from B1224 to A19N	York/City-Wide																					86	0	DfT and local match funding contribution	CYC	
2. Transport	Highways	Highway enhancements, including new roundabout access from Field Lane.	Site specific	ST4																							Developer contributions	
2. Transport	Highways	Highway enhancements, including new access road (YH5)	Site specific	ST5																							Developer contributions	
2. Transport	Highways	Highway enhancements, including vehicle access from Stockton Lane or Murton Way	Site specific	ST7																							Developer contributions	
2. Transport	Highways	Highway enhancements, including New access from MX Link Road, not A1237	Site specific	ST8																							Developer contributions	
2. Transport	Highways	Highway enhancements, including access road from Moor Lane/ Usher Lane; improvements to junction with The Village (off-site)	Site specific	ST9																							Developer contributions	
2. Transport	Highways	Highway enhancements, including Access from A1237 ORR and B1363 Wigginton Road. Sector development with discrete access/ exit	Site specific	ST14																							Developer contributions	
2. Transport	Highways	Highway enhancements, including new junction access at A64 (location tbc and also relates to ST27), with no vehicular access via Heslington Village	Site specific	ST15																							Developer contributions, alternative funding	
2. Transport	Highways	Highway enhancements, access off both Haxby Rd and Wigginton Rd	Site specific	ST17																							Developer contributions	
2. Transport	Highways	Highway enhancements (as per planning consent for ST37)	Site specific	ST37																							Developer contributions	

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2. Transport	Parking/ Demand Management	City Centre Demand Management Measures (behaviour campaigns/ active travel, car club, parking management etc.)	York/ City-Wide																								DfT 'STEP' funding and CYC (LTP3)	CYC
2. Transport	Parking/ Demand Management	Park and ride upgrade programme (BSIP) and conversion into multi-modal hubs offering car hire, scooters and access to greater range of bus services	York/ City-Wide																						6.0	0.0	DfT/ CYC	CYC
2. Transport	Parking/ Demand Management	Potential expansion of existing Park & Ride sites to accommodate additional demand	York/ City-Wide																								CYC (Local Pinch Point) and/or Developer Contributions	CYC
2. Transport	Public Realm	Castle Gateway - Public realm improvements as part of the re-development of the York Castle Gateway major regeneration area, to include new crossing of Tower Street and foot/ cycle bridge from Tower Street to Piccadilly	York/ City-Wide																						12.5	12.0	CYC, WYCA and Developer	CYC
2. Transport	Public Realm	Public realm improvements in the city centre, including North Street footbridge, Riverside Walkway and Parliament Street upgrade (as expressed in SS3: York City Centre)	York/ City-Wide																						20	0.0	Devolution request	CYC

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ST4	Land Adj. Hull Road and Grimston Bar	211						35	35	35	35	35	36										
ST5	York Central	2500						45	107	107	107	107	119	119	119	119	143	143	143	143	143	143	693
ST7	Land East of Metcalfe Lane	845							35	35	70	70	70	70	70	70	70	70	70	70	70	5	
ST8	Land North of Monks Cross	968					35	70	70	70	105	105	105	105	105	105	93						
ST9	Land North of Haxby	735						35	35	35	70	70	70	70	70	70	70	70					
ST14	Land to West of Wigginton Road	1348							35	70	105	105	105	105	105	105	105	105	105	105	88		
ST15	Land to West of Elvington Lane	3339								35	70	105	105	105	140	210	210	280	280	280	280	280	679
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22					10	12															
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	33							17	16													
ST16	Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)	56							18	17	21												
ST17	Nestle South (Phase 1)	279						35	244														
ST17	Nestle South (Phase 2)	425							50	50	50	50	50	50	50	25							
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158							35	35	35	35	18										
ST32	Hungate (Phases 5+) (Blocks D & H)	375									196	179											
ST33	Station Yard Wheldarke	147							35	35	35	35	7										
ST36	Imphal Barracks, Fulford Road	769															100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites						10	130	667	588	842	1129	883	840	809	879	854	1011	818	768	698	681	528	1541
Annualised Projected Completions H Sites						154	156	537	217	452	187	0	0	0	0	0	0	0	0	0	0	0	0
Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	65	23	0	0	0	0	0	0	0	0	0
Projected Completions - Communal Establishments/Student Accommodation						183	469	62	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Housing Completions		1331	451	627	704																		
Annualised Totals		1331	451	627	704	645	1214	1809	1113	1719	1577	1144	1101	1028	1075	1050	1207	1014	964	894	877	724	

Category	Type	Infrastructure Project or Programme	Area	Site Allocation	Annualised Completions																		Indicative Cost/ Actual if known (£Millions)	Committed Sum (£Millions)	Funding Source(s)	Delivery Bodies	
					2017/18	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36					2036/37
2. Transport	Public Transport	York Station Gateway; rebuilding of front of York Station to give improved public realm and bus interchange	York/ City-Wide																					26	26	WYTF+, WYCA (LGF), YNYER LEP (LGF), CYC (EIF), WYCA (TCF) + other	CYC/ WYTF+/ TCF
2. Transport	Public Transport	Bus network enhancements (BSIP): frequency and route enhancements to York's bus network to improve accessibility in the city. Request through York's Bus Service Improvement Plan	York/ City-Wide																					3.0	0.0	DfT	CYC
2. Transport	Public Transport	Bus Fleet Electrification: electrification of York urban bus routes to make them more attractive to passengers and improve air quality (particularly in York city centre)	York/ City-Wide																					21.0	0.0	DfT	CYC
2. Transport	Public Transport	Capacity enhancements York north station throat/ Skelton junction	York/ City-Wide																							DfT	GBR/ DfT
2. Transport	Public Transport	Rail: Scarborough line upgrade	York/ City-Wide																							Great British Railways/ NYCC	GBR/ DfT
2. Transport	Public Transport	Rail: Harrogate line upgrade	York/ City-Wide																							Great British Railways/ NYCC	GBR/ DfT
2. Transport	Public Transport	New Railway Station at Haxby	York/ City-Wide																					17	0.7	DfT New Stations Fund	CYC/ DfT
2. Transport	Public Transport	Bus enhancements, including as specified in Local Plan policies new / increase frequency services.	Site specific	Strategic Site Allocations																							

		Net Housing Completions																					
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Post 2038
Housing Allocations Above 5 ha (ST Sites)																							
ST1a	British Sugar/Manor School	1100									150	150	150	150	150	150	150	50					
ST1b	Manor School	100									35	35	30										
ST2	Former Civil Service Sports Ground Millfield Lane	266					48	48	48	48	48	26											
ST4	Land Adj. Hull Road and Grimston Bar	211						35	35	35	35	35	36										
ST5	York Central	2500						45	107	107	107	107	119	119	119	143	143	143	143	143	143	143	693
ST7	Land East of Metcalfe Lane	845							35	35	70	70	70	70	70	70	70	70	70	70	70	70	5
ST8	Land North of Monks Cross	968					35	70	70	70	105	105	105	105	105	105	93						
ST9	Land North of Haxby	735						35	35	35	70	70	70	70	70	70	70	70					
ST14	Land to West of Wigginton Road	1348						35	70	105	105	105	105	105	105	105	105	105	105	88			
ST15	Land to West of Elwington Lane	3339							35	70	105	105	105	140	210	210	280	280	280	280	280	280	679
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22				10	12																
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	33						17	16														
ST16	Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)	56						18	17	21													
ST17	Nestle South (Phase 1)	279					35	244															
ST17	Nestle South (Phase 2)	425						50	50	50	50	50	50	50	50	25							
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158						35	35	35	35	18											
ST32	Hungate (Phases 5+) (Blocks D & H)	375								196	179												
ST33	Station Yard Wheldarke	147						35	35	35	35	7											
ST36	Imphal Barracks, Fulford Road	769															100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites						10	130	667	588	842	1129	883	840	809	879	854	1011	818	768	698	681	528	1541
Annualised Projected Completions H Sites						154	156	537	217	452	187	0	0	0	0	0	0	0	0	0	0	0	0
Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	65	23	0	0	0	0	0	0	0	0	0
Projected Completions - Communal Establishments/Student Accommodation						183	469	62	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Housing Completions		1331	451	627	704																		
Annualised Totals		1331	451	627	704	645	1214	1809	1113	1719	1577	1144	1101	1028	1075	1050	1207	1014	964	894	877	724	

Category	Type	Infrastructure Project or Programme	Area	Site Allocation	Annualised Projected Completions																		Indicative Cost/Actual if known (£Millions)	Committed Sum (£Millions)	Funding Source(s)	Delivery Bodies		
					2017/18	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36					2036/37	2037/38
2. Transport	Walking/Cycling (Active Travel)	Committed improvements to cycle networks in York, including to Shipton Road, Acomb Road, Tadcaster Road. Development of further schemes through York Local Cycling and Walking Infrastructure Plan	York/City-Wide																					4.9	4.9	CYC, WYCA and YNYER LEP (LGF), DfT Active Travel Fund	CYC	
2. Transport	Walking/Cycling (Active Travel)	New, improved improvements to cycle/pedestrian infrastructure, strengthening where appropriate links to existing or planned rail infrastructure and cycle networks and other demand management measures	Site specific	Strategic Site Allocations																							Developer contributions, CYC, DfT ATF	

		Net Housing Completions																					
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Post 2038
Housing Allocations Above 5 ha (ST Sites)																							
ST1a	British Sugar/Manor School	1100									150	150	150	150	150	150	150	50					
ST1b	Manor School	100									35	35	30										
ST2	Former Civil Service Sports Ground Millfield Lane	266					48	48	48	48	48	26											
ST4	Land Adj. Hull Road and Grimston Bar	211						35	35	35	35	35	36										
ST5	York Central	2500						45	107	107	107	107	119	119	119	143	143	143	143	143	143	143	693
ST7	Land East of Metcalfe Lane	845							35	35	70	70	70	70	70	70	70	70	70	70	70	5	
ST8	Land North of Monks Cross	968					35	70	70	70	105	105	105	105	105	93							
ST9	Land North of Haxby	735						35	35	35	70	70	70	70	70	70	70	70					
ST14	Land to West of Wigginton Road	1348						35	70	105	105	105	105	105	105	105	105	105	105	88			
ST15	Land to West of Elvington Lane	3339							35	70	105	105	105	140	210	210	280	280	280	280	280	280	679
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22				10	12																
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	33						17	16														
ST16	Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)	56						18	17	21													
ST17	Nestle South (Phase 1)	279					35	244															
ST17	Nestle South (Phase 2)	425						50	50	50	50	50	50	50	25								
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158						35	35	35	35	18											
ST32	Hungate (Phases 5+) (Blocks D & H)	375								196	179												
ST33	Station Yard Wheldarke	147						35	35	35	35	7											
ST36	Impfal Barracks, Fulford Road	769															100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites						10	130	667	588	842	1129	883	840	809	879	854	1011	818	768	698	681	528	1541
Annualised Projected Completions H Sites						154	156	537	217	452	187	0	0	0	0	0	0	0	0	0	0	0	0
Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	65	23	0	0	0	0	0	0	0	0	0
Projected Completions - Communal Establishments/Student Accommodation						183	469	62	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Housing Completions		1331	451	627	704																		
Annualised Totals		1331	451	627	704	645	1214	1809	1113	1719	1577	1144	1101	1028	1075	1050	1207	1014	964	894	877	724	

Category	Type	Infrastructure Project or Programme	Area	Site Allocation	Annualised Projected Completions																			Indicative Cost/ Actual if known (£Millions)	Committed Sum (£Millions)	Funding Source(s)	Delivery Bodies	
					2017/18	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37					2037/38
3. Health	Acute/Mental Health	York Hospital Masterplan	York/City-Wide																						0.0	Public sector funding		
3. Health	Primary	Additional GP provision to address impact of population increase	York/City-Wide																						3.5	0.0	Public sector funding, private investment and potential developer contributions	
3. Health	Primary	Additional dentist provision to address impact of population increase	York/City-Wide																						2.1	0.0	Private investment and potential developer contributions	
3. Health	Primary	Additional GP provision to address impact of population increase	ST15																									

		Net Housing Completions																					
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Post 2038
Housing Allocations Above 5 ha (ST Sites)																							
ST1a	British Sugar/Manor School	1100									150	150	150	150	150	150	150	50					
ST1b	Manor School	100								35	35	30											
ST2	Former Civil Service Sports Ground Millfield Lane	266					48	48	48	48	48	26											
ST4	Land Adj. Hull Road and Grimston Bar	211						35	35	35	35	35	36										
ST5	York Central	2500						45	107	107	107	107	119	119	119	119	143	143	143	143	143	143	693
ST7	Land East of Metcalfe Lane	845							35	35	70	70	70	70	70	70	70	70	70	70	70	5	
ST8	Land North of Monks Cross	968					35	70	70	70	105	105	105	105	105	93							
ST9	Land North of Haxby	735						35	35	35	70	70	70	70	70	70	70	70					
ST14	Land to West of Wigginton Road	1348						35	70	105	105	105	105	105	105	105	105	105	105	88			
ST15	Land to West of Elvington Lane	3339							35	70	105	105	105	140	210	210	280	280	280	280	280	280	679
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22				10	12																
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	33						17	16														
ST16	Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)	56						18	17	21													
ST17	Nestle South (Phase 1)	279					35	244															
ST17	Nestle South (Phase 2)	425						50	50	50	50	50	50	50	50	25							
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158						35	35	35	35	18											
ST32	Hungate (Phases 5+) (Blocks D & H)	375								196	179												
ST33	Station Yard Wheldarke	147						35	35	35	35	7											
ST36	Imphal Barracks, Fulford Road	769															100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites						10	130	667	588	842	1129	883	840	809	879	854	1011	818	768	698	681	528	1541
Annualised Projected Completions H Sites						154	156	537	217	452	187	0	0	0	0	0	0	0	0	0	0	0	0
Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	65	23	0	0	0	0	0	0	0	0	0
Projected Completions - Communal Establishments/Student Accommodation						183	469	62	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Housing Completions		1331	451	627	704																		
Annualised Totals		1331	451	627	704	645	1214	1809	1113	1719	1577	1144	1101	1028	1075	1050	1207	1014	964	894	877	724	

Category	Type	Infrastructure Project or Programme	Area	Site Allocation	Annualised Projected Completions																		Indicative Cost/ Actual if known (£Millions)	Committed Sum (£Millions)	Funding Source(s)	Delivery Bodies	
					2017/18	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36					2036/37
4. Sports/ Community Facilities		Additional / improved community facilities to meet the needs of new development (could include new indoor sports facilities)	York/ City-Wide																					11.3	0.0	Private sector funding, other funding (e.g. lottery) and developer provision / contributions	
4. Sports/ Community Facilities		Outdoor sports facilities	York/ City-Wide																					12.0	0.0	Developer and Partner Contributions	City of York Council, Football Foundation and Partners
4. Sports/ Community Facilities		Community Hall / Space (could include element of sports provision)	Site specific	ST1																				0.9	0.0	Developer provision / contributions	
4. Sports/ Community Facilities		Community Hall / Space	Site specific	ST14																				0.9	0.0	Developer provision / contributions	
4. Sports/ Community Facilities		Community Hall / Space	Site specific	ST15																				0.9	0.0	developer provision / contributions	

		Net Housing Completions																					
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Post 2038
Housing Allocations Above 5 ha (ST Sites)																							
ST1a	British Sugar/Manor School	1100									150	150	150	150	150	150	150	50					
ST1b	Manor School	100									35	35	30										
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ST4	Land Adj. Hull Road and Grimston Bar	211						35	35	35	35	35	36										
ST5	York Central	2500						45	107	107	107	107	119	119	119	119	143	143	143	143	143	143	693
ST7	Land East of Metcalfe Lane	845							35	35	70	70	70	70	70	70	70	70	70	70	70	5	
ST8	Land North of Monks Cross	968					35	70	70	70	105	105	105	105	105	105	93						
ST9	Land North of Haxby	735						35	35	35	70	70	70	70	70	70	70	70	70	70	70		
ST14	Land to West of Wigginton Road	1348						35	70	105	105	105	105	105	105	105	105	105	105	105	88		
ST15	Land to West of Elvington Lane	3339								35	70	105	105	105	105	105	105	105	105	105	105	280	679
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22				10	12																
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Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	65	23	0	0	0	0	0	0	0	0	0
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5. Green Infrastructure		Children's equipped play space	York/ City-Wide	N/A																				2m	0.0	Developer contributions		
5. Green Infrastructure		Informal amenity open space	York/ City-Wide	N/A																				1.0	0.0	Developer contributions		
5. Green Infrastructure		York Central Park	York Centre																					17.96	18.0	CYC, Regional and developer contributions		
5. Green Infrastructure		Castle Gateway (Riverside Walkway/ Park)	York Centre																								CYC and developer contributions	
5. Green Infrastructure		Allotments	Rufforth																					0.1		CYC		
5. Green Infrastructure		Community Woodland (Natural / semi natural green space)	Rufforth																					2.0	2.0*	CYC funding plus White Rose Forest	Forestry England	

*Ongoing / delivery related funding Forestry Commission

		Net Housing Completions																					
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Post 2038
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ST8	Land North of Monks Cross	968					35	70	70	105	105	105	105	105	105	93							
ST9	Land North of Haxby	735						35	35	35	70	70	70	70	70	70	70	70					
ST14	Land to West of Wigginton Road	1348							35	70	105	105	105	105	105	105	105	105	105	105	88		
ST15	Land to West of Elvington Lane	3339							35	70	105	105	105	140	210	210	280	280	280	280	280	280	679
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22				10	12																
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ST32	Hungate (Phases 5+) (Blocks D & H)	375								196	179												
ST33	Station Yard Wheldarke	147						35	35	35	35	7											
ST36	Impfal Barracks, Fulford Road	769														100	100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites						10	130	667	588	842	1129	883	840	809	879	854	1011	818	768	698	681	528	1541
Annualised Projected Completions H Sites						154	156	537	217	452	187	0	0	0	0	0	0	0	0	0	0	0	0
Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	23	0	0	0	0	0	0	0	0	0	0
Projected Completions - Communal Establishments/Student Accommodation						183	469	62	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Housing Completions		1331	451	627	704																		
Annualised Totals		1331	451	627	704	645	1214	1809	1113	1719	1577	1144	1101	1028	1075	1050	1207	1014	964	894	877	724	

Category	Type	Infrastructure Project or Programme	Area	Site Allocation	Annualised Completions																		Indicative Cost/ Actual if known (£Millions)	Committed Sum (£Millions)	Funding Source(s)	Delivery Bodies	
					2017/18	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36					2036/37
6. Flood Mitigation		Flood and Coastal Resilience Innovation Programme	York/ City-Wide	N/A																				6.0	6.0	DEFRA	CYC
6. Flood Mitigation		York Flood Alleviation Scheme	York/ City-Wide	N/A																				110.0	110.0	Environment Agency	Environment Agency
6. Flood Mitigation		Additional / improved flood management measures as identified in the Local Flood Risk Management Strategy, Strategic Action Plan	York/ City-Wide	N/A																					0.0	Environment Agency, CYC and Developer contributions	Environment Agency

		Net Housing Completions																					
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	Post 2038
Housing Allocations Above 5 ha (ST Sites)																							
ST1a	British Sugar/Manor School	1100									150	150	150	150	150	150	50						
ST1b	Manor School	100									35	35	30										
ST2	Former Civil Service Sports Ground Millfield Lane	266					48	48	48	48	26												
ST4	Land Adj. Hull Road and Grimston Bar	211						35	35	35	35	36											
ST5	York Central	2500						45	107	107	107	107	119	119	119	143	143	143	143	143	143	143	693
ST7	Land East of Metcalfe Lane	845							35	35	70	70	70	70	70	70	70	70	70	70	70	5	
ST8	Land North of Monks Cross	968					35	70	70	70	105	105	105	105	105	93							
ST9	Land North of Haxby	735						35	35	35	70	70	70	70	70	70	70						
ST14	Land to West of Wigginton Road	1348						35	70	105	105	105	105	105	105	105	105	105	105	88			
ST15	Land to West of Elvington Lane	3339							35	70	105	105	105	140	210	210	280	280	280	280	280	280	679
ST16	Terrys Extension Site - Terrys Clock Tower (Phase 1)	22				10	12																
ST16	Terrys Extension Site - Terrys Car park (Phase 2)	33						17	16														
ST16	Terrys Extension Site - Land to rear of Terrys Factory (Phase 3)	56						18	17	21													
ST17	Nestle South (Phase 1)	279					35	244															
ST17	Nestle South (Phase 2)	425						50	50	50	50	50	50	50	25								
ST31	Land to the South of Tadcaster Road, Copmanthorpe	158						35	35	35	35	18											
ST32	Hungate (Phases 5+) (Blocks D & H)	375								196	179												
ST33	Station Yard Wheldarke	147						35	35	35	35	7											
ST36	Impfal Barracks, Fulford Road	769														100	100	100	100	100	100	100	169
Annualised Projected Completions for ST Sites						10	130	667	588	842	1129	883	840	809	879	854	1011	818	768	698	681	528	1541
Annualised Projected Completions H Sites						154	156	537	217	452	187	0	0	0	0	0	0	0	0	0	0	0	0
Windfalls (196dpa from 2024/25 to 2037/38)						0	0	0	196	196	196	196	196	196	196	196	196	196	196	196	196	196	196
Projected Completions - Non Allocated Unimplemented Consents						298	459	543	112	223	65	65	65	23	0	0	0	0	0	0	0	0	0
Projected Completions - Communal Establishments/Student Accommodation						183	469	62	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Housing Completions		1331	451	627	704																		
Annualised Totals		1331	451	627	704	645	1214	1809	1113	1719	1577	1144	1101	1028	1075	1050	1207	1014	964	894	877	724	

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					2017/18	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36					2036/37	2037/38
7. Utilities		Increasing capacity of waste water treatment works to address potential lack of capacity (link to LEAP study on capacity analysis)	Site specific	All Site Allocations																					TBD	0.0	Yorkshire Water and Developer contributions	Yorkshire Water