

CITY OF YORK MAINTAINED SCHOOLS REVENUE OUTTURNS - 2023/24									
School		2022/23	2023/24						
		Final Year End Balance £	Start Budget Year End Projection £	Revised Budget Year End Projection £	Final Outturn Position				
					Revenue Expenditure £	Revenue Income £	In-Year Revenue Balance £	Cummulative Revenue Balance £	Balance as %age of core funding %
1000	St Pauls Nursery School	85,426	134,756	132,267	813,739	867,998	54,259	139,685	22.0%
Primary Schools									
2003	Carr Infant School	197,086	54,540	87,188	1,340,483	1,285,549	(54,934)	142,152	11.8%
2018	Clifton Green Primary	(34,027)	(196,716)	(338,376)	2,854,081	2,555,972	(298,109)	(332,136)	- 14.1%
2013	Copmanthorpe Primary	121,066	23,612	(2,278)	2,281,007	2,094,552	(186,455)	(65,389)	- 3.2%
2007	Dringhouses Primary	136,413	96,952	91,140	1,737,088	1,714,897	(22,191)	114,222	7.2%
3152	Elvington Primary	22,811	(102,736)	(87,426)	814,156	703,578	(110,578)	(87,767)	- 13.7%
2008	Fishergate Primary	6,571	(50,304)	(75,552)	1,856,773	1,832,570	(24,203)	(17,632)	- 1.0%
2241	Headlands Primary	98,241	2,883	880	1,545,241	1,454,644	(90,597)	7,644	0.5%
3158	Lord Deramore's Primary	39,901	41,631	38,237	1,193,723	1,187,870	(5,853)	34,048	3.0%
2058	Ralph Butterfield Primary	115,338	33,886	76,677	1,730,026	1,725,761	(4,265)	111,073	6.8%
3002	St Barnabas CE Primary	(32,321)	(59,394)	(162,859)	1,079,202	872,970	(206,232)	(238,553)	- 28.9%
3156	St Oswalds CE Primary	115,601	96,549	94,573	2,306,832	2,195,333	(111,499)	4,102	0.2%
3003	St Paul's CE Primary	122,061	62,867	32,117	1,165,416	1,113,261	(52,155)	69,906	6.7%
3222	St. Mary's CE Primary	(6,884)	(19,433)	(22,622)	756,888	730,135	(26,753)	(33,637)	- 5.3%
2227	Stockton on Forest Primary	30,177	(21,615)		686,069	643,877	(42,192)	(12,015)	- 2.0%
2017	Westfield Primary	340,653	210,847	187,827	3,053,511	2,985,750	(67,761)	272,892	9.8%
2240	Wigginton Primary	111,580	35,349	19,165	1,423,659	1,321,718	(101,941)	9,639	0.8%
2015	Yearsley Grove Primary	141,281	108,434	104,849	2,241,756	2,290,412	48,656	189,937	8.9%
Secondary Schools									
4063	Huntington	198,475	145,454	116,826	10,177,337	10,021,641	(155,696)	42,779	0.5%
4508	Joseph Rowntree	943,470	823,062	709,099	8,628,688	8,372,192	(256,496)	686,974	8.4%
Special & AP Schools									
7032	Applefields	306,052	40,337	538,867	5,864,034	6,185,985	321,951	628,003	12.3%
1100	Danesgate	(503,225)		(459,501)	5,108,750	5,419,106	310,356	(192,869)	- 4.3%
All Maintained Schools Totals		2,555,746	1,460,961	1,081,098	58,658,459	57,575,771	(1,082,688)	1,473,058	2.8%